

# Maintenance of Effort - Special Education

School District Name: Aberdeen 6-1

REVENUES						EXPENDITURES		FUND BALANCE			
Federal Revenues								Federal Impact Aid Share	State Share	Local Share	
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority						
FY08	\$ 900,662	\$ -	\$ 2,044,171	\$ 1,925,258	\$ 4,870,091	Total SE Expenditures	\$ 4,981,450		\$ 716,124		
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 1,723,317	Total Ending FY08 Fund Balance		\$ 716,124	
						Local	\$ 201,941				
							\$ 1,723,317	FY07 MOE*	Federal	\$ 900,662	** color code to identify revenue source
							\$ 201,941	Add'l Local Funds	State	\$ 2,044,171	
									Fund Balance**	\$ 111,359	
									Balance Remaining	\$ -	

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 1,925,258	\$ 4,080,788	\$ 3,046	\$ 6,457
December 2007 Child Count		632	
December 2008 Child Count		640	

December 2007 Child Count	632
December 2008 Child Count	640

FY09	\$ 899,749	\$ -	\$ 2,129,676	\$ 2,189,539	\$ 5,218,964	Total SE Expenditures	\$ 5,274,467		\$ 660,621		\$ 2,189,539	\$ 4,374,718	\$ 3,421	\$ 6,835
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 1,925,258	Total Ending FY09 Fund Balance	\$ 660,621					
						Local	\$ 264,281	Calculated Fund Balance	\$ 660,621					
						\$ 1,925,258	FY08 MOE*	Federal	\$ 899,749	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>				
						\$ 264,281	Add'l Local Funds	State	\$ 2,129,676					
							Fund Balance**	\$ 55,503	** color code to identify revenue source					
							Balance Remaining	\$ -						

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Tom Janish

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Agar-Blunt-Onida

REVENUES						EXPENDITURES		FUND BALANCE			
Federal Revenues								Federal Impact Aid Share	State Share	Local Share	
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority						
FY08	\$ 71,510		\$ 250,265	\$ 321,775	Total SE Expenditures	\$ 256,231			\$ 382,711		
*Sum of ALL local dollars expended in FY07.					Local-MOE	\$ 184,721	Total Ending FY08 Fund Balance		\$ 382,711		
					Local						
					\$ 203,837	FY07 MOE*	Federal	\$ 71,510			
					\$ 46,428	Add'l Local Funds	State				
							Fund Balance**		** color code to identify revenue source		
					Balance Remaining	\$ -					

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 184,721	\$ 184,721	\$ 4,198	\$ 4,198

December 2007 Child Count	44
December 2008 Child Count	42

December 2007 Child Count	44
December 2008 Child Count	42

FY09	\$	71,335		\$	168,246	\$	239,581	Total SE Expenditures	\$	283,884		\$	338,408	\$	212,549	\$	212,549	\$	5,061	\$	5,061
								Local-MOE	\$	168,246	Total Ending FY09 Fund Balance		\$	338,408							
								Local			Calculated Fund Balance		\$	338,408							
*Sum of ALL local dollars expended in FY08.									\$	184,721	FY08 MOE*	Federal	\$	71,335	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>						
									\$	(16,475)	Add'l Local Funds	State									
								Fund Balance**	\$	44,303	** color code to identify revenue source										
								Balance Remaining	\$	-											

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Mary L. Sieck, Business Manager

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Alcester-Hudson School District

REVENUES					EXPENDITURES		FUND BALANCE			
Federal Revenues										
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share	
FY08	\$ 113,092	\$ -	\$ -	\$ 310,305	\$ 423,397	Total SE Expenditures	\$ 363,912	\$ -	\$ -	\$ 117,940
*Sum of ALL local dollars expended in FY07. \$ 265,781 FY07 MOE* \$ 44,524 Add'l Local Funds						Local-MOE	\$ 250,820	Total Ending FY08 Fund Balance		\$ 117,940
						Local				
						Federal	\$ 113,092			
						State	\$ -			
						Fund Balance**				
						Balance Remaining	\$ -			
						** color code to identify revenue source				

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 250,928	\$ 250,928	\$ 4,114	\$ 4,114

December 2007 Child Count	61
December 2008 Child Count	59

  

FY09	\$ 108,543	\$ -	\$ 652	\$ 338,173	\$ 447,368	Total SE Expenditures	\$ 440,388	\$ -	\$ -	\$ 124,919
*Sum of ALL local dollars expended in FY08. \$ 250,928 FY08 MOE* \$ 87,245 Add'l Local Funds						Local-MOE	\$ 250,928	Total Ending FY09 Fund Balance		\$ 124,919
						Local	\$ 80,265	Calculated Fund Balance		\$ 124,920
						Federal	\$ 108,543	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total		
						State	\$ 652			
						Fund Balance**				
						Balance Remaining	\$ -			
						** color code to identify revenue source				

\$ 331,193	\$ 331,845	\$ 5,613	\$ 5,624
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Roxanne Clark

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Andes Central School District 11-1

REVENUES					EXPENDITURES		FUND BALANCE			
Federal Revenues										
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share	
FY08	\$ 113,409	\$ 38,870	\$ 82,816	\$ 148,548	\$ 383,643	Total SE Expenditures	\$ 492,706	\$ 18,118		
*Sum of ALL local dollars expended in FY07. <div> <div>\$ 143,631</div> <div>FY07 MOE*</div> </div> <div> <div>\$ 4,917</div> <div>Add'l Local Funds</div> </div>						Local-MOE	\$ 143,631	Total Ending FY08 Fund Balance		\$ 18,118
						Local	\$ 4,917			
						Federal	\$ 113,409			
						State	\$ 82,816			
						Impact Aid	\$ 38,870			
						Fund Balance**	\$ 109,063			** color code to identify revenue source
						Balance Remaining	\$ -			

  

REVENUES					EXPENDITURES		FUND BALANCE			
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share	
FY09	\$ 140,481	\$ 31,280	\$ 239,456	\$ 151,327	\$ 562,544	Total SE Expenditures	\$ 549,399	\$ 31,263		
*Sum of ALL local dollars expended in FY08. <div> <div>\$ 148,548</div> <div>FY08 MOE*</div> </div> <div> <div>\$ 2,779</div> <div>Add'l Local Funds</div> </div>						Local-MOE	\$ 148,548	Total Ending FY09 Fund Balance		\$ 31,263
						Local	\$ 2,779	Calculated Fund Balance		\$ 31,263
						Federal	\$ 140,481	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total		
						State	\$ 239,456			
						Federal Impact Aid	\$ 18,135			
						Fund Balance**				
						Balance Remaining	\$ -			** color code to identify revenue source

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 148,548	\$ 340,427	\$ 2,358	\$ 5,404

December 2007 Child Count	63
December 2008 Child Count	63

\$ 151,327	\$ 390,783	\$ 2,402	\$ 6,203
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Susan Johnson

FOR DEPT. OF EDUCATION USE ONLY			
The district	<input type="checkbox"/> DID	<input type="checkbox"/> DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Arlington School District 38-1

REVENUES						EXPENDITURES		FUND BALANCE			
Federal Revenues								Federal Impact Aid Share	State Share	Local Share	
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority						
FY08	\$ 59,423		\$ 98,354	\$ 203,929	\$ 361,706	Total SE Expenditures	\$ 297,795		\$ 49,401	\$ 43,426	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 189,419	Total Ending FY08 Fund Balance		\$ 92,827	
						Local					
						\$ 189,419	FY07 MOE*	Federal	\$ 59,423	** color code to identify revenue source	
						\$ 14,510	Add'l Local Funds	State	\$ 48,953		
							Fund Balance**				
		Balance Remaining	\$ -								

	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
	\$ 189,419	\$ 238,372	\$ 4,305	\$ 5,418

December 2007 Child Count	44
December 2008 Child Count	41

FY09	\$ 59,213		\$ 85,112	\$ 226,087	\$ 370,412	Total SE Expenditures	\$ 362,700		\$ 20,445	\$ 80,094	\$ 189,419	\$ 303,487	\$ 4,620	\$ 7,402
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 189,419	Total Ending FY09 Fund Balance	\$ 100,539	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>				
						Local		Calculated Fund Balance	\$ 100,539					
						\$ 189,419	FY08 MOE*	Federal	\$ 59,213					
						\$ 36,668	Add'l Local Funds	State	\$ 85,112					
												Fund Balance**	\$ 28,956	** color code to identify revenue source
						Balance Remaining	\$ -							

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Brian Sampson

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

**School District Name:** Armour School District 21-1

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 33,852	\$ -	\$ 25,378	\$ 116,330	\$ 175,560	Total SE Expenditures	\$ 169,257	\$ -	\$ 10,397	\$ 33,839
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 94,492	Total Ending FY08 Fund Balance		\$ 44,236
						Local	\$ 15,535			
						\$ 94,492	FY07 MOE*	Federal	\$ 33,852	
						\$ 21,838	Add'l Local Funds	State	\$ 25,378	
								Fund Balance**	\$ -	** color code to identify revenue source
		Balance Remaining	\$ -							

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 110,027	\$ 119,870	\$ 6,472	\$ 7,051
December 2007 Child Count		17	
December 2008 Child Count		16	

December 2007 Child Count	17
December 2008 Child Count	16

FY09	\$ 35,766	\$ -	\$ 57,203	\$ 117,293	\$ 210,262	Total SE Expenditures	\$ 159,377		\$ 47,541	\$ 47,580	\$ 103,552	\$ 123,611	\$ 6,472	\$ 7,726
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 103,552	Total Ending FY09 Fund Balance	\$ 95,121					
						Local	\$ -	Calculated Fund Balance	\$ 95,121					
						\$ 110,027	FY08 MOE*	Federal	\$ 35,766	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total				
						\$ 7,266	Add'l Local Funds	State	\$ 20,059					
								Fund Balance**	\$ -	** color code to identify revenue source				
		Balance Remaining	\$ -											

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Eric Christensen

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

School District Name: Avon 4-1

REVENUES						EXPENDITURES		FUND BALANCE			
Federal Revenues								Federal Impact Aid Share	State Share	Local Share	
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority						
FY08	\$ 48,308	\$ -	\$ 37,364	\$ 134,394	\$ 220,066	Total SE Expenditures	\$ 216,247	\$ -		\$ 50,125	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 95,953	Total Ending FY08 Fund Balance		\$ 50,125	
						Local	\$ 34,622				
						\$ 95,953	FY07 MOE*			Federal	\$ 48,308
						\$ 38,441	Add'l Local Funds			State	\$ 37,364
										Fund Balance**	
						Balance Remaining	\$ (0)				

\$ 130,575	\$ 167,939	\$ 6,872	\$ 8,839
December 2007 Child Count		19	
December 2008 Child Count		21	

FY09	\$ 56,921	\$ -	\$ 4,092	\$ 141,812	\$ 202,825	Total SE Expenditures	\$ 202,316		\$ 50,634	\$ 141,303	\$ 145,395	\$ 6,729	\$ 6,924
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 130,575	Total Ending FY09 Fund Balance	\$ 50,634	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>			
						Local	\$ 10,728	Calculated Fund Balance	\$ 50,634				
						\$ 130,575	FY08 MOE*	Federal	\$ 56,921				
						\$ 11,237	Add'l Local Funds	State	\$ 4,092				
								Fund Balance**					
		Balance Remaining	\$ -										

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Jay Weber

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Baltic

REVENUES					EXPENDITURES		FUND BALANCE			
Federal Revenues										
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share	
FY08	\$ 66,056		\$ 266,291	\$ 203,579	\$ 535,926	Total SE Expenditures	\$ 540,273		\$ 8,895	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 161,082	Total Ending FY08 Fund Balance		\$ 8,895
						Local	\$ 42,497			
						\$ 161,082	FY07 MOE*	Federal	\$ 66,056	** color code to identify revenue source
						\$ 42,497	Add'l Local Funds	State	\$ 266,291	
								Fund Balance**	\$ 4,347	
						Balance Remaining	\$ -			

	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
	\$ 203,579	\$ 474,217	\$ 3,510	\$ 8,176

December 2007 Child Count	58
December 2008 Child Count	55

December 2007 Child Count	58
December 2008 Child Count	55

FY09	\$ 70,281		\$ 201,321	\$ 228,558	\$ 500,160	Total SE Expenditures	\$ 502,999		\$ 6,056			\$ 228,558	\$ 432,718	\$ 4,156	\$ 7,868		
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 203,579	Total Ending FY09 Fund Balance	\$ 6,056								
						Local	\$ 24,979	Calculated Fund Balance	\$ 6,056								
						\$ 203,579	FY08 MOE*	Federal	\$ 70,281	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total							
						\$ 24,979	Add'l Local Funds	State	\$ 201,321								
								Fund Balance**	\$ 2,839	** color code to identify revenue source							
		Balance Remaining	\$ -														

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Charlene Fersdahl

FOR DEPT. OF EDUCATION USE ONLY	
The district	DID DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: BELLE FOURCHE 9-1

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 259,456		\$ 681,139	\$ 470,372	\$ 1,410,967	Total SE Expenditures	\$ 1,477,976		\$ 185,282	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 421,288	Total Ending FY08 Fund Balance		\$ 185,282
						Local	\$ 49,084			
						\$ 421,288	FY07 MOE*	Federal	\$ 259,456	** color code to identify revenue source
						\$ 49,084	Add'l Local Funds	State	\$ 681,139	
								Fund Balance**	\$ 67,009	
		Balance Remaining		\$ -						

	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
	\$ 470,372	\$ 1,218,520	\$ 2,251	\$ 5,830

December 2007 Child Count	209
December 2008 Child Count	201

December 2007 Child Count	209
December 2008 Child Count	201

FY09	\$ 264,202		\$ 694,752	\$ 497,382	\$ 1,456,336	Total SE Expenditures	\$ 1,505,655		\$ 135,963			\$ 497,383	\$ 1,241,453	\$ 2,475	\$ 6,176
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 470,372	Total Ending FY09 Fund Balance	\$ 135,963	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div> <div>** color code to identify revenue source</div>					
						Local	\$ 27,011	Calculated Fund Balance	\$ 135,963						
						\$ 470,372	FY08 MOE*	Federal	\$ 264,202						
						\$ 27,010	Add'l Local Funds	State	\$ 694,752						
							Fund Balance**	\$ 49,318							
	Balance Remaining	\$ -													

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Susan Proefrock, Business Manager

FOR DEPT. OF EDUCATION USE ONLY			
The district	<input type="checkbox"/> DID	<input type="checkbox"/> DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: BENNETT COUNTY SCHOOLS 3-1

REVENUES					EXPENDITURES		FUND BALANCE					
Federal Revenues												
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share			
FY08	\$ 150,760	\$ 36,633	\$ 206,904	\$ 179,760	\$ 574,057	Total SE Expenditures	\$ 617,018	\$ 8,989	\$ -	\$ -		
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 173,925	Total Ending FY08 Fund Balance		\$ 8,989		
						Local	\$ 5,835					
						\$ 173,925	FY07 MOE*				Federal	\$ 150,760
						\$ 5,835	Add'l Local Funds				State	\$ 206,904
											Federal Impact Aid	\$ 36,633
											Fund Balance**	\$ 42,961
								Balance Remaining	\$ 0			
** color code to identify revenue source												

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 179,760	\$ 429,625	\$ 2,429	\$ 5,806

December 2007 Child Count	74
December 2008 Child Count	77

FY09	\$ 163,756	\$ 47,185	\$ 194,235	\$ 197,240	\$ 602,416	Total SE Expenditures	\$ 653,418		\$ (42,013)		\$ 197,240	\$ 433,488	\$ 2,562	\$ 5,630
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 179,760	Total Ending FY09 Fund Balance	\$ (42,013)	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>				
						Local	\$ 17,480	Calculated Fund Balance	\$ (42,013)					
						\$ 179,760	FY08 MOE*	Federal	\$ 163,756					
						\$ 17,480	Add'l Local Funds	State	\$ 194,235					
								Federal Impact Aid	\$ 47,185					
								Fund Balance**	\$ 8,989		** color code to identify revenue source			
								Fund Balance**	\$ 42,013		** color code to identify revenue source			
								Balance Remaining	\$ -					

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Jolene Robinson/Karen Coyle

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Bersford

REVENUES					EXPENDITURES		FUND BALANCE		
Federal Revenues									
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority	Federal Impact Aid Share	State Share	Local Share	
FY08	\$ 129,090		\$ 570,030	\$ 699,120	Total SE Expenditures	\$ 714,546	\$ 157,749	\$ 123,230	
*Sum of ALL local dollars expended in FY07. \$ 460,062 FY07 MOE* \$ 13,448 Trans-Out/Interest \$ 96,520 Add'l Local Funds					Local-MOE	\$ 460,062	Total Ending FY08 Fund Balance	\$ 280,979	
					Local	\$ 96,520			
					Federal	\$ 129,090			
					State	\$ -			
					Interest Transfer Out	\$ 13,448			
					Fund Balance**	\$ 15,426	** color code to identify revenue source		
					Balance Remaining	\$ -			
FY09	\$ 119,241	\$ 15,659	\$ 493,795	\$ 628,695	Total SE Expenditures	\$ 809,879	\$ 58,703	\$ 41,092	
*Sum of ALL local dollars expended in FY08. \$ 556,582 FY08 MOE* \$ 5,903 Trans-Out/Interest \$ (68,690) Add'l Local Funds					Local-MOE	\$ 487,892	Total Ending FY09 Fund Balance	\$ 99,795	
					Local		Calculated Fund Balance	\$ 99,795	
					Federal	\$ 119,241	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.		
					State	\$ 15,659			
					Interest Transfer Out	\$ 5,903			
					Fund Balance**	\$ 82,138			** color code to identify revenue source
					Fund Balance**	\$ 99,046			** color code to identify revenue source
Balance Remaining	\$ -								

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 556,582	\$ 572,008	\$ 5,679	\$ 5,837

December 2007 Child Count	98
December 2008 Child Count	92

\$ 570,030	\$ 684,735	\$ 6,196	\$ 7,443
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Norma Brunick

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

**School District Name:** Big Stone City School 25-1

REVENUES						EXPENDITURES		FUND BALANCE				
Federal Revenues												
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share			
FY08	\$ 22,314		\$ 10,863	\$ 55,682	\$ 88,859	Total SE Expenditures	\$ 77,208		\$ 53,368	\$ 788		
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 54,894	Total Ending FY08 Fund Balance		\$ 54,156		
						Local						
						\$ 56,804	FY07 MOE*				Federal	\$ 22,314
						\$ (1,122)	Add'l Local Funds				State	
												Fund Balance**
						Balance Remaining	\$ -					

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 54,894	\$ 54,894	\$ 6,099	\$ 6,099
December 2007 Child Count		9	
December 2008 Child Count		8	

FY09	\$ 18,977		\$ 3,491	\$ 55,739	\$ 78,207	Total SE Expenditures	\$ 79,597		\$ 52,767			\$ 56,527	\$ 60,620	\$ 7,066	\$ 7,578	
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 54,894	Total Ending FY09 Fund Balance	\$ 52,767							
						Local	\$ 845	Calculated Fund Balance	\$ 52,766							
						\$ 54,894	FY08 MOE*	Federal	\$ 18,977	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>						
						\$ 845	Add'l Local Funds	State	\$ 3,491							
								Fund Balance**	\$ 788							
								Fund Balance**	\$ 602							
								Balance Remaining	\$ -							

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Melissa Mueller, Business Manager

FOR DEPT. OF EDUCATION USE ONLY	
The district	<div style="display: flex; align-items: center;"> <div style="border: 1px solid black; padding: 2px 10px; margin-right: 5px;">DID</div> <div style="border: 1px solid black; padding: 2px 10px; margin-right: 5px;">DID NOT</div> <div>make MOE.</div> </div>
Reviewed by:	

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

School District Name: Bison School District #52-1

REVENUES						EXPENDITURES		FUND BALANCE					
Federal Revenues								Federal Impact Aid Share	State Share	Local Share			
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority								
FY08	\$ 32,149	\$ -	\$ -	\$ 164,567	\$ 196,716	Total SE Expenditures	\$ 200,031			\$ 159,805			
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 137,970	Total Ending FY08 Fund Balance		\$ 159,805			
						Local	\$ 29,912						
							\$ 137,970	FY07 MOE*	Federal	\$ 32,149			
							\$ 26,597	Add'l Local Funds	State				
									Fund Balance**	\$ -	** color code to identify revenue source		
									Balance Remaining	\$ -			

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 167,882	\$ 167,882	\$ 6,715	\$ 6,715
December 2007 Child Count		25	
December 2008 Child Count		16	

December 2007 Child Count	25
December 2008 Child Count	16

FY09	\$ 36,673		\$ 162,905	\$ 199,578	Total SE Expenditures	\$ 250,076		\$ 109,307	\$ 213,403	\$ 213,403	\$ 13,338	\$ 13,338
*Sum of ALL local dollars expended in FY08.					Local-MOE	\$ 162,905	Total Ending FY09 Fund Balance	\$ 109,307				
					Local		Calculated Fund Balance	\$ 109,307				
					FY08 MOE*	\$ 167,882	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total					
					Add'l Local Funds	\$ (4,977)						
					Federal	\$ 36,673						
					State							
					Fund Balance**	\$ 50,498	** color code to identify revenue source					
					Balance Remaining	\$ -						

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Bonnie Crow

FOR DEPT. OF EDUCATION USE ONLY			
The district	<input type="checkbox"/> DID	<input type="checkbox"/> DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Bon Homme School #04-2

REVENUES						EXPENDITURES		FUND BALANCE			
Federal Revenues								Federal Impact Aid Share	State Share	Local Share	
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority						
FY08	\$ 132,084	\$ -	\$ 366,690	\$ 310,512	\$ 809,286	Total SE Expenditures	\$ 792,791	\$ -	\$ 23,498	\$ -	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 258,843	Total Ending FY08 Fund Balance		\$ 23,498	
						Local	\$ 51,669				
						\$ 258,843	FY07 MOE*	Federal	\$ 132,084		
						\$ 51,669	Add'l Local Funds	State	\$ 350,195		
								Fund Balance**		** color code to identify revenue source	
		Balance Remaining	\$ -								

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 310,512	\$ 660,707	\$ 3,569	\$ 7,594

December 2007 Child Count	87
December 2008 Child Count	96

December 2007 Child Count	87
December 2008 Child Count	96

FY09	\$ 162,534	\$ -	\$ 382,650	\$ 313,908	\$ 859,092	Total SE Expenditures	\$ 851,637	\$ -	\$ 30,953		\$ 313,908	\$ 689,103	\$ 3,270	\$ 7,178		
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 310,512	Total Ending FY09 Fund Balance		\$ 30,953						
						Local	\$ 3,396	Calculated Fund Balance		\$ 30,953						
						\$ 310,512	FY08 MOE*	Federal	\$ 162,534	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.</div>						
						\$ 3,396	Add'l Local Funds	State	\$ 375,195							
								Fund Balance**								
						Balance Remaining	\$ -									

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Dennis L. Povondra, Business Manager

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

**School District Name:** Bowdle School District 22-1

REVENUES						EXPENDITURES		FUND BALANCE			
Federal Revenues								Federal Impact Aid Share	State Share	Local Share	
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority						
FY08	\$ 25,755		\$ 10,718	\$ 111,784	\$ 148,257	Total SE Expenditures	\$ 129,420			\$ 13,197	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 91,715	Total Ending FY08 Fund Balance		\$ 13,197	
						Local	\$ 1,232				
						\$ 91,715	FY07 MOE*			Federal	\$ 25,755
						\$ 20,069	Add'l Local Funds			State	\$ 10,718
										Fund Balance**	
						Balance Remaining	\$ -				

	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
	\$ 92,947	\$ 103,665	\$ 4,426	\$ 4,936

December 2007 Child Count	21
December 2008 Child Count	21

FY09	\$ 26,995		\$ 125,502	\$ 152,497	Total SE Expenditures	\$ 142,967		\$ 22,727	\$ 115,972	\$ 115,972	\$ 5,522	\$ 5,522
*Sum of ALL local dollars expended in FY08.					Local-MOE	\$ 92,947	Total Ending FY09 Fund Balance	\$ 22,727	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div> <div>** color code to identify revenue source</div>			
					Local	\$ 23,025	Calculated Fund Balance	\$ 22,727				
					\$ 92,947	FY08 MOE*	Federal	\$ 26,995				
					\$ 32,555	Add'l Local Funds	State					
							Fund Balance**					
					Balance Remaining	\$ -						

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Catherine Blumhardt, Bus. Mgr.

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

**School District Name:** Brandon Valley School District 49-2

REVENUES						EXPENDITURES		FUND BALANCE					
Federal Revenues								Federal Impact Aid Share	State Share	Local Share			
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority								
FY08	\$ 486,790		\$ 668,065	\$ 1,309,386	\$ 2,464,241	Total SE Expenditures	\$ 2,478,076		\$ 649,752				
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 1,168,761	Total Ending FY08 Fund Balance		\$ 649,752			
						Local	\$ 140,625						
							\$ 1,168,761	FY07 MOE*	Federal	\$ 486,790			
							\$ 140,625	Add'l Local Funds	State	\$ 668,065			
									Fund Balance**	\$ 13,835	** color code to identify revenue source		
									Balance Remaining	\$ -			

December 2007 Child Count	335
December 2008 Child Count	324

FY09	\$ 472,773		\$ 1,021,194	\$ 1,418,017	\$ 2,911,984	Total SE Expenditures	\$ 2,829,902		\$ 731,834			\$ 1,418,017	\$ 2,357,129	\$ 4,377	\$ 7,275
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 1,309,386	Total Ending FY09 Fund Balance	\$ 731,834	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div> <div>** color code to identify revenue source</div>					
						Local	\$ 108,631	Calculated Fund Balance	\$ 731,834						
						Federal	\$ 472,773								
						State	\$ 939,112								
						Fund Balance**									
						Balance Remaining	\$ -								

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Paul J Lundberg, Bus Mgr

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Bridgewater School District #43-6

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 39,741	\$ -	\$ -	\$ 153,667	\$ 193,408	Total SE Expenditures	\$ 145,806			\$ 182,182
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 98,711	Total Ending FY08 Fund Balance		\$ 182,182
						Local	\$ 7,354			
						\$ 98,711	FY07 MOE*	Federal	\$ 39,741	** color code to identify revenue source
						\$ 54,956	Add'l Local Funds	State		
								Fund Balance**		
		Balance Remaining	\$ -							

\$ 106,065	\$ 106,065	\$ 5,051	\$ 5,051
December 2007 Child Count		21	
December 2008 Child Count		22	

FY09	\$ 39,042	\$ -	\$ -	\$ 150,630	\$ 189,672	Total SE Expenditures	\$ 159,619		\$ 212,234	\$ 120,217	\$ 120,217	\$ 5,464	\$ 5,464
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 106,065	Total Ending FY09 Fund Balance	\$ 212,234	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.</div>			
						Local	\$ 14,512	Calculated Fund Balance	\$ 212,235				
						\$ 106,065	FY08 MOE*	Federal	\$ 39,042				
						\$ 44,565	Add'l Local Funds	State					
				Balance Remaining	\$ -								

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Alyce Pawletzki

FOR DEPT. OF EDUCATION USE ONLY	
The district	DID DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

**School District Name:** Britton-Hecla School District 45-4

REVENUES						EXPENDITURES		FUND BALANCE			
Federal Revenues								Federal Impact Aid Share	State Share	Local Share	
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority						
FY08	\$ 109,244		\$ 9,823	\$ 417,774	\$ 536,841	Total SE Expenditures	\$ 501,168		\$ 9,823	\$ 53,123	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 367,561	Total Ending FY08 Fund Balance		\$ 62,946	
						Local	\$ 24,363				
						\$ 367,561	FY07 MOE*			Federal	\$ 109,244
						\$ 24,363	Add'l Local Funds			State	
										Fund Balance**	
						Balance Remaining	\$ -				

	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
	\$ 391,924	\$ 391,924	\$ 7,395	\$ 7,395

December 2007 Child Count	53
December 2008 Child Count	50

FY09	\$ 109,763		\$ 486,332	\$ 596,095	Total SE Expenditures	\$ 488,355		\$ 9,823	\$ 160,863		\$ 375,592	\$ 375,592	\$ 7,512	\$ 7,512
*Sum of ALL local dollars expended in FY08.					Local-MOE	\$ 375,592	Total Ending FY09 Fund Balance		\$ 170,686	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div> <div>** color code to identify revenue source</div>				
					Local		Calculated Fund Balance		\$ 170,686					
					\$ 391,924	FY08 MOE*	Federal	\$ 109,763						
						Add'l Local Funds	State							
						Fund Balance**								
					Balance Remaining									

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Linda Bosse

FOR DEPT. OF EDUCATION USE ONLY			
The district	<input type="checkbox"/> DID	<input type="checkbox"/> DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Brookings

REVENUES						EXPENDITURES		FUND BALANCE				
Federal Revenues								Federal Impact Aid Share	State Share	Local Share		
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority							
FY08	\$ 522,662		\$ 907,839	\$ 1,406,064	\$ 2,836,565	Total SE Expenditures	\$ 2,870,168		\$ 95,320			
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 1,283,456	Total Ending FY08 Fund Balance		\$ 95,320		
						Local	\$ 118,059					
						\$ 1,232,951	FY07 MOE*	Federal	\$ 522,662			
						\$ 173,113	Add'l Local Funds	State	\$ 945,991			
								Fund Balance**	\$ -	** color code to identify revenue source		
		Balance Remaining	\$ -									

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 1,283,456	\$ 2,229,447	\$ 3,459	\$ 6,009
December 2007 Child Count		371	
December 2008 Child Count		398	

# Maintenance of Effort - Special Education

School District Name: Burke School District 26-2

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues										
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share	
FY08	\$ 42,470		\$ 65,011	\$ 162,021	\$ 269,502	Total SE Expenditures	\$ 288,596		\$ 1,964	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 146,745	Total Ending FY08 Fund Balance		\$ 1,964
						Local	\$ 15,276			
						\$ 146,745	FY07 MOE*	Federal	\$ 42,470	** color code to identify revenue source
						\$ 15,276	Add'l Local Funds	State	\$ 65,011	
								Fund Balance**	\$ 19,094	
								Balance Remaining	\$ -	

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 162,021	\$ 246,126	\$ 5,401	\$ 8,204

December 2007 Child Count	30
December 2008 Child Count	26

FY09	\$ 43,495		\$ 84,718	\$ 168,409	\$ 296,622	Total SE Expenditures	\$ 318,218		\$ (19,632)			\$ 168,409	\$ 274,723	\$ 6,477	\$ 10,566
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 162,021	Total Ending FY09 Fund Balance	\$ (19,632)	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div> <div>** color code to identify revenue source</div>					
						Local	\$ 6,388	Calculated Fund Balance	\$ (19,632)						
						\$ 162,021	FY08 MOE*	Federal	\$ 43,495						
						\$ 6,388	Add'l Local Funds	State	\$ 84,718						
								Fund Balance**	\$ 21,596						
						Balance Remaining	\$ -								

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Deb Indahl, Business Manager

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

**School District Name:** Canistota School District #43-1

REVENUES						EXPENDITURES		FUND BALANCE						
Federal Revenues														
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count	
FY08	\$ 53,447	\$ -	\$ 65,345	\$ 154,399	\$ 273,191	Total SE Expenditures	\$ 269,201			\$ 13,331	\$ 150,409	\$ 215,754	\$ 2,639	\$ 3,785
*Sum of ALL local dollars expended in FY07. <div style="display: flex; justify-content: space-between; align-items: center;"> <span>\$ 126,511</span> <span>FY07 MOE*</span> </div> <div style="display: flex; justify-content: space-between; align-items: center;"> <span>\$ 27,888</span> <span>Add'l Local Funds</span> </div>						Local-MOE	\$ 126,511	Total Ending FY08 Fund Balance		\$ 13,331	December 2007 Child Count <span style="border: 1px solid black; padding: 2px 10px;">57</span> December 2008 Child Count <span style="border: 1px solid black; padding: 2px 10px;">46</span>			
						Local	\$ 23,898							
						Federal	\$ 53,447							
						State	\$ 65,345							
						Fund Balance**								
						Balance Remaining	\$ -							
** color code to identify revenue source														

  

FY09	\$ 53,403	\$ -	\$ 111,786	\$ 150,707	\$ 315,896	Total SE Expenditures	\$ 313,736		\$ 1,862	\$ 13,629	\$ 150,409	\$ 260,333	\$ 3,270	\$ 5,659
*Sum of ALL local dollars expended in FY08. <div style="display: flex; justify-content: space-between; align-items: center;"> <span>\$ 150,409</span> <span>FY08 MOE*</span> </div> <div style="display: flex; justify-content: space-between; align-items: center;"> <span>\$ 298</span> <span>Add'l Local Funds</span> </div>						Local-MOE	\$ 150,409	Total Ending FY09 Fund Balance		\$ 15,491	<div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;">                         This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total                     </div> Calculated Fund Balance <span style="border: 1px solid black; padding: 2px 10px;">\$ 15,491</span> ** color code to identify revenue source			
						Local	\$ -							
						Federal	\$ 53,403							
						State	\$ 109,924							
						Fund Balance**								
						Balance Remaining	\$ -							

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☒ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Lori Jansen, School Business Manager

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

DUE: October 23, 2009

# Maintenance of Effort - Special Education

School District Name: Canton

REVENUES						EXPENDITURES		FUND BALANCE						
Federal Revenues								Federal Impact Aid Share	State Share	Local Share				
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority									
FY08	\$ 210,129		\$ 292,660	\$ 582,770	\$ 1,085,559	Total SE Expenditures	\$ 1,155,374		\$ 74,611					
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 530,191	Total Ending FY08 Fund Balance		\$ 74,611				
						Local	\$ 52,579							
							\$ 530,191	FY07 MOE*	Federal	\$ 210,129				
							\$ 52,579	Add'l Local Funds	State	\$ 292,660				
										Fund Balance**	\$ 69,815	** color code to identify revenue source		
										Balance Remaining	\$ -			

December 2007 Child Count	133
December 2008 Child Count	121

FY09	\$ 208,170		\$ 342,120	\$ 633,063	\$ 1,183,353	Total SE Expenditures	\$ 1,221,379		\$ 36,585			\$ 633,063	\$ 1,013,209	\$ 5,232	\$ 8,374
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 582,770	Total Ending FY09 Fund Balance	\$ 36,585	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div> <div>** color code to identify revenue source</div>					
						Local	\$ 50,293	Calculated Fund Balance	\$ 36,585						
						Federal	\$ 208,170								
						State	\$ 342,120								
						Fund Balance**	\$ 38,026								
						Balance Remaining	\$ -								

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Nancy Thompson, Business Manager

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Castlewood

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 60,753	\$ -	\$ 150,943	\$ 158,339	\$ 370,035	Total SE Expenditures	\$ 407,489	\$ -	\$ 11,287	\$ -
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 142,764	Total Ending FY08 Fund Balance		\$ 11,287
						Local	\$ 15,575			
						\$ 142,764	FY07 MOE*	Federal	\$ 60,753	** color code to identify revenue source
						\$ 15,575	Add'l Local Funds	State	\$ 150,943	
								Fund Balance**	\$ 37,454	
						Balance Remaining	\$ -			

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 158,339	\$ 346,736	\$ 3,599	\$ 7,880
December 2007 Child Count		44	
December 2008 Child Count		36	

FY09	\$ 63,540	\$ -	\$ 276,185	\$ 164,584	\$ 504,309	Total SE Expenditures	\$ 477,286	\$ -	\$ 38,310	\$ -	\$ 164,584	\$ 413,746	\$ 4,572	\$ 11,493
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 158,339	Total Ending FY09 Fund Balance		\$ 38,310	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>			
						Local	\$ 6,245	Calculated Fund Balance		\$ 38,310				
						\$ 158,339	FY08 MOE*	Federal	\$ 63,540					
						\$ 6,245	Add'l Local Funds	State	\$ 249,162					
								Fund Balance**	\$ -	** color code to identify revenue source				
						Balance Remaining	\$ -							

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Dawn Wiersma

FOR DEPT. OF EDUCATION USE ONLY	
The district	DID DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Centerville

REVENUES					EXPENDITURES		FUND BALANCE		
Federal Revenues									
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share
FY08	\$ 57,568		\$ 13,783	\$ 185,076	\$ 256,427	Total SE Expenditures	\$ 273,668		\$ -
*Sum of ALL local dollars expended in FY07. \$ 172,274 FY07 MOE* \$ 12,802 Add'l Local Funds						Local-MOE	\$ 172,274	Total Ending FY08 Fund Balance	\$ -
						Local	\$ 12,802		
						Federal	\$ 57,568		
						State	\$ 13,783		
						Fund Balance**	\$ 17,241	** color code to identify revenue source	
						Balance Remaining	\$ -		

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 185,076	\$ 216,100	\$ 4,407	\$ 5,145

December 2007 Child Count	42
December 2008 Child Count	41

  

FY09	\$ 86,672		\$ 203,578	\$ 290,250	Total SE Expenditures	\$ 275,940		\$ 14,310	
*Sum of ALL local dollars expended in FY08. \$ 185,076 FY08 MOE* \$ 18,502 Add'l Local Funds						Local-MOE	\$ 185,076	Total Ending FY09 Fund Balance	\$ 14,310
						Local	\$ 4,192	Calculated Fund Balance	\$ 14,310
						Federal	\$ 86,672	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total	
						State			
						Fund Balance**		** color code to identify revenue source	
						Balance Remaining	\$ -		

\$ 189,268	\$ 189,268	\$ 4,616	\$ 4,616
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Angie Poll

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Chamberlain School District #7-1

REVENUES						EXPENDITURES		FUND BALANCE				
Federal Revenues								Federal Impact Aid Share	State Share	Local Share		
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority							
FY08	\$ 213,198	\$ 48,350	\$ 900,528	\$ 442,215	\$ 1,604,291	Total SE Expenditures	\$ 1,572,235		\$ (33,530)			
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 391,384	Total Ending FY08 Fund Balance		\$ (33,530)		
						Local	\$ 50,831					
						\$ 391,384	FY07 MOE*				Federal	\$ 261,548
						\$ 50,831	Add'l Local Funds				State	\$ 868,472
											Fund Balance**	
					Balance Remaining	\$ -						

	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
	\$ 442,215	\$ 1,310,687	\$ 2,968	\$ 8,797

December 2007 Child Count	149
December 2008 Child Count	154

FY09	\$ 224,643	\$ 43,610	\$ 827,023	\$ 492,312	\$ 1,587,588	Total SE Expenditures	\$ 1,683,054		\$ (128,997)		\$ 492,312	\$ 1,414,801	\$ 3,197	\$ 9,187
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 442,215	Total Ending FY09 Fund Balance	\$ (128,997)					
						Local	\$ 50,097	Calculated Fund Balance	\$ (128,996)					
						\$ 442,215	FY08 MOE*	Federal	\$ 268,253	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total				
						\$ 50,097	Add'l Local Funds	State	\$ 827,023					
							Fund Balance**	\$ 95,466	** color code to identify revenue source					
		Balance Remaining	\$ -											

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Terry O. Brooks

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

School District Name: CHESTER AREA SCHOOL

REVENUES					EXPENDITURES		FUND BALANCE		
Federal Revenues									
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority	Federal Impact Aid Share	State Share	Local Share	
FY08	\$ 92,415		\$ 158,754	\$ 246,077	\$ 497,246	Total SE Expenditures	\$ 462,270	\$ 30,283	
*Sum of ALL local dollars expended in FY07. <div style="float: right; text-align: right;">                         \$ 215,794                          \$ 30,283                     </div>						Local-MOE	\$ 215,794	Total Ending FY08 Fund Balance	
						Local		\$ 49,687	
						FY07 MOE*	Federal	\$ 92,415	
						Add'l Local Funds	State	\$ 154,061	
						Fund Balance**			
						Balance Remaining	\$ -	** color code to identify revenue source	

  

REVENUES					EXPENDITURES		FUND BALANCE		
Federal Revenues									
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority	Federal Impact Aid Share	State Share	Local Share	
FY09	\$ 110,370		\$ 98,379	\$ 261,545	\$ 470,294	Total SE Expenditures	\$ 479,612	\$ 40,369	
*Sum of ALL local dollars expended in FY08. <div style="float: right; text-align: right;">                         \$ 215,794                          \$ 45,751                     </div>						Local-MOE	\$ 215,794	Total Ending FY09 Fund Balance	
						Local	\$ 35,665	\$ 40,369	
						FY08 MOE*	Federal	\$ 110,370	
						Add'l Local Funds	State	\$ 98,379	
						Fund Balance**	\$ 19,404		
						Balance Remaining	\$ -	** color code to identify revenue source <div style="border: 1px solid black; padding: 5px; margin-top: 5px;">                         This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.                     </div>	

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 215,794	\$ 369,855	\$ 5,395	\$ 9,246

December 2007 Child Count	40
December 2008 Child Count	36

\$ 251,459	\$ 369,242	\$ 6,985	\$ 10,257
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by: Kristi Lewis	10/16/2009

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

DUE: October 23, 2009

# Maintenance of Effort - Special Education

School District Name: Clark School District #12-2

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 101,441	\$ -	\$ -	\$ 320,923	\$ 422,364	Total SE Expenditures	\$ 368,923	\$ -	\$ 8,972	\$ 167,223
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 204,720	Total Ending FY08 Fund Balance		\$ 176,195
						Local	\$ 62,762			
						\$ 204,720	FY07 MOE*	Federal	\$ 101,441	
						\$ 116,203	Add'l Local Funds	State		
								Fund Balance**		** color code to identify revenue source
								Balance Remaining	\$ -	

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 267,482	\$ 267,482	\$ 5,573	\$ 5,573
December 2007 Child Count		48	
December 2008 Child Count		37	

December 2007 Child Count	48
December 2008 Child Count	37

FY09	\$ 101,010	\$ -	\$ -	\$ 378,550	\$ 479,560	Total SE Expenditures	\$ 384,769	\$ -	\$ 8,972	\$ 262,014	\$ 283,759	\$ 283,759	\$ 7,669	\$ 7,669
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 267,482	Total Ending FY09 Fund Balance		\$ 270,986				
						Local	\$ 16,277	Calculated Fund Balance		\$ 270,986				
						\$ 267,482	FY08 MOE*	Federal	\$ 101,010	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>				
						\$ 111,068	Add'l Local Funds	State	\$ -					
								Fund Balance**						
		Balance Remaining	\$ -											

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Kari Thonvold

FOR DEPT. OF EDUCATION USE ONLY	
The district	DID DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Colman-Egan 50-5

REVENUES					EXPENDITURES		FUND BALANCE		
Federal Revenues									
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority	Federal Impact Aid Share	State Share	Local Share	
FY08	\$ 52,087		\$ 11,502	\$ 131,943	\$ 195,532	Total SE Expenditures	\$ 165,500	\$ 11,502	\$ 60,543
					Local-MOE	\$ 109,080	Total Ending FY08 Fund Balance	\$ 72,045	
					Local	\$ -			
*Sum of ALL local dollars expended in FY07.					\$ 115,968	FY07 MOE*	Federal	\$ 52,087	
					\$ 4,333	Trans-Out/Interest	State	\$ -	
					\$ 11,642	Add'l Local Funds	Interest Transfer Out	\$ 4,333	
						Fund Balance**	\$ -	** color code to identify revenue source	
						Balance Remaining	\$ -		

  

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 109,080	\$ 109,080	\$ 3,636	\$ 3,636

  

December 2007 Child Count	30
December 2008 Child Count	39

  

FY09	\$ 52,375		\$ 147,255	\$ 199,630	Total SE Expenditures	\$ 231,031		\$ 40,644
					Local-MOE	\$ 109,080	Total Ending FY09 Fund Balance	\$ 40,644
					Local	\$ 36,614	Calculated Fund Balance	\$ 40,644
*Sum of ALL local dollars expended in FY08.					\$ 109,080	FY08 MOE*	Federal	\$ 52,375
					\$ 1,561	Trans-Out/Interest	State	
					\$ 36,614	Add'l Local Funds	Interest Transfer Out	\$ 1,561
						Fund Balance**	\$ 11,502	** color code to identify revenue source
						Fund Balance**	\$ 19,899	** color code to identify revenue source
						Balance Remaining	\$ -	

  

\$ 165,593	\$ 177,095	\$ 4,246	\$ 4,541
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Luann Smith

FOR DEPT. OF EDUCATION USE ONLY	
The district	DID DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Colome 59-1

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 34,624	\$ -	\$ 28,859	\$ 118,513	\$ 181,996	Total SE Expenditures	\$ 190,900		\$ 17,124	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 111,519	Total Ending FY08 Fund Balance		\$ 17,124
						Local	\$ 6,994			
						\$ 111,519	FY07 MOE*	Federal	\$ 34,524	
						\$ 6,994	Add'l Local Funds	State	\$ 28,859	
								Fund Balance**	\$ 9,004	** color code to identify revenue source
						Balance Remaining	\$ -			

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 118,513	\$ 156,376	\$ 6,971	\$ 9,199
December 2007 Child Count		17	
December 2008 Child Count		22	

December 2007 Child Count	17
December 2008 Child Count	22

FY09	\$ 35,451	\$ -	\$ 42,453	\$ 123,063	\$ 200,967	Total SE Expenditures	\$ 202,008		\$ 16,083			\$ 123,063	\$ 166,557	\$ 5,594	\$ 7,571	
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 118,513	Total Ending FY09 Fund Balance	\$ 16,083							
						Local	4,550	Calculated Fund Balance	\$ 16,083							
						\$ 118,513	FY08 MOE*	Federal	\$ 35,451	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total						
						\$ 4,550	Add'l Local Funds	State	\$ 42,453							
								Fund Balance**	\$ 1,041	** color code to identify revenue source						
						Balance Remaining	\$ -									

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	LaVonne Ring

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Corsica School District #21-2

REVENUES						EXPENDITURES		FUND BALANCE			
Federal Revenues								Federal Impact Aid Share	State Share	Local Share	
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority						
FY08	\$ 34,978			\$ 164,782	\$ 199,760	Total SE Expenditures	\$ 124,233			\$ 258,020	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 89,255	Total Ending FY08 Fund Balance		\$ 258,020	
						Local					
						\$ 89,255	FY07 MOE*	Federal	\$ 34,978		
						\$ 75,527	Add'l Local Funds	State			
								Fund Balance**		** color code to identify revenue source	
				Balance Remaining	\$ -						

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 89,255	\$ 89,255	\$ 4,057	\$ 4,057

December 2007 Child Count	22
December 2008 Child Count	17

December 2007 Child Count	22
December 2008 Child Count	17

FY09	\$	36,396		\$	165,363	\$	201,759	Total SE Expenditures	\$	114,611		\$	345,168	\$	78,215	\$	78,215	\$	4,601	\$	4,601
*Sum of ALL local dollars expended in FY08.								Local-MOE	\$	78,215	Total Ending FY09 Fund Balance		\$	345,168	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div> <div>** color code to identify revenue source</div>						
								Local			Calculated Fund Balance		\$	345,168							
								Federal	\$	36,396											
								State													
								Fund Balance**													
								Balance Remaining	\$	-											

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Merna Bye

FOR DEPT. OF EDUCATION USE ONLY			
The district	<input type="checkbox"/> DID	<input type="checkbox"/> DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Custer 16-1

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 216,667		\$ 375,648	\$ 808,997	\$ 1,401,312	Total SE Expenditures	\$ 1,376,519		\$ 138,240	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 766,419	Total Ending FY08 Fund Balance		\$ 138,240
						Local	\$ 42,578			
						\$ 766,419	FY07 MOE*	Federal	\$ 216,667	
						\$ 42,578	Add'l Local Funds	State	\$ 350,855	
								Fund Balance**		** color code to identify revenue source
		Balance Remaining	\$ -							

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 808,997	\$ 1,159,852	\$ 4,787	\$ 6,863
December 2007 Child Count		169	
December 2008 Child Count		165	

December 2007 Child Count	169
December 2008 Child Count	165

FY09	\$ 216,417		\$ 292,291	\$ 859,975	\$ 1,368,683	Total SE Expenditures	\$ 1,489,918		\$ 17,005			\$ 859,975	\$ 1,273,501	\$ 5,212	\$ 7,718
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 808,997	Total Ending FY09 Fund Balance	\$ 17,005	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div> <div>** color code to identify revenue source</div>					
						Local	\$ 50,978	Calculated Fund Balance	\$ 17,005						
						\$ 808,997	FY08 MOE*	Federal	\$ 216,417						
						\$ 50,978	Add'l Local Funds	State	\$ 292,291						
							Fund Balance**	\$ 121,235							
						Balance Remaining	\$ -								

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Jeanne A. Foss, Business Mgr.

FOR DEPT. OF EDUCATION USE ONLY	
The district	DID DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Dakota Valley School District 61-8

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues						Spending Priority		Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue						
FY08	\$ 182,674		\$ 54,287	\$ 596,918	\$ 833,878	Total SE Expenditures	\$ 812,225	\$ -	\$ -	\$ 234,115
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 502,149	Total Ending FY08 Fund Balance		\$ 234,115
						Local	\$ 66,274			
						Federal	\$ 189,515			
						State	\$ 54,287			
						Fund Balance**	\$ -			
						Balance Remaining	\$ -	** color code to identify revenue source		

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 568,423	\$ 622,710	\$ 4,621	\$ 5,063

December 2007 Child Count	123
December 2008 Child Count	118

FY09	\$ 173,262		\$ 115,611	\$ 629,463	\$ 918,336	Total SE Expenditures	\$ 878,187			\$ 274,264
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 568,423	Total Ending FY09 Fund Balance		\$ 274,264
						Local	\$ 20,891	Calculated Fund Balance		\$ 274,264
						Federal	\$ 173,262			
						State	\$ 115,611			
						Fund Balance**				
						Balance Remaining	\$ -	** color code to identify revenue source		

\$ 589,314	\$ 704,925	\$ 4,994	\$ 5,974
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Mike Hamm

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Dell Rapids 49-3

REVENUES						EXPENDITURES		FUND BALANCE				
Federal Revenues												
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share			
FY08	\$ 200,082		\$ 175,764	\$ 562,966	\$ 938,812	Total SE Expenditures	\$ 1,040,528		\$ 251,978			
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 528,109	Total Ending FY08 Fund Balance		\$ 251,978		
						Local	\$ 34,857					
						\$ 528,109	FY07 MOE*				Federal	\$ 200,082
						\$ 34,857	Add'l Local Funds				State	\$ 175,764
											Fund Balance**	\$ 101,716
		Balance Remaining	\$ -									

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 562,966	\$ 840,446	\$ 3,728	\$ 5,566
December 2007 Child Count		151	
December 2008 Child Count		148	

FY09	\$ 209,787		\$ 330,678	\$ 612,673	\$ 1,153,138	Total SE Expenditures	\$ 1,118,817		\$ 286,299		\$ 612,673	\$ 909,030	\$ 4,140	\$ 6,142
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 562,966	Total Ending FY09 Fund Balance	\$ 286,299		<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>			
						Local	\$ 49,707	Calculated Fund Balance	\$ 286,299					
						\$ 562,966	FY08 MOE*	Federal	\$ 209,787					
						\$ 49,707	Add'l Local Funds	State	\$ 296,357					
								Fund Balance**		** color code to identify revenue source				
						Balance Remaining	\$ -							

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Barbara Littel, Business Manager

FOR DEPT. OF EDUCATION USE ONLY			
The district	<input type="checkbox"/> DID	<input type="checkbox"/> DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

**School District Name:** De Smet School District #38-2

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 60,892		\$ 86,160	\$ 201,502	\$ 348,554	Total SE Expenditures	\$ 350,773		\$ 20,719	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 199,372	Total Ending FY08 Fund Balance		\$ 20,719
						Local	\$ 2,130			
						\$ 199,372	FY07 MOE*	Federal	\$ 60,892	** color code to identify revenue source
						\$ 2,130	Add'l Local Funds	State	\$ 86,160	
								Fund Balance**	\$ 2,219	
								Balance Remaining	\$ -	

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 201,502	\$ 289,881	\$ 5,167	\$ 7,433
December 2007 Child Count		39	
December 2008 Child Count		34	

December 2007 Child Count	39
December 2008 Child Count	34

FY09	\$ 59,127		\$ 73,517	\$ 218,409	\$ 351,053	Total SE Expenditures	\$ 360,676		\$ 11,096			\$ 218,409	\$ 301,549	\$ 6,424	\$ 8,869
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 201,502	Total Ending FY09 Fund Balance	\$ 11,096	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div> <div>** color code to identify revenue source</div>					
						Local	\$ 16,907	Calculated Fund Balance	\$ 11,096						
						\$ 201,502	FY08 MOE*	Federal	\$ 59,127						
						\$ 16,907	Add'l Local Funds	State	\$ 73,517						
								Fund Balance**	\$ 9,623						
						Balance Remaining	\$ -								

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Susan Purinton

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

School District Name: Deubrook Area Schools

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 81,415		\$ 115,496	\$ 273,713	\$ 470,624	Total SE Expenditures	\$ 458,342			\$ 15,765
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 251,157	Total Ending FY08 Fund Balance		\$ 15,765
						Local	\$ 10,274			
						\$ 251,157	FY07 MOE*	Federal	\$ 81,415	
						\$ 22,556	Add'l Local Funds	State	\$ 115,496	
								Fund Balance**		** color code to identify revenue source
		Balance Remaining	\$ -							

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 261,431	\$ 376,927	\$ 6,080	\$ 8,766
December 2007 Child Count		43	
December 2008 Child Count		45	

FY09	\$ 82,679		\$ 87,487	\$ 305,441	\$ 475,607	Total SE Expenditures	\$ 475,615		\$ 15,757		\$ 305,449	\$ 392,936	\$ 6,788	\$ 8,732
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 261,431	Total Ending FY09 Fund Balance	\$ 15,757	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>				
						Local	\$ 44,010	Calculated Fund Balance	\$ 15,757					
						\$ 261,431	FY08 MOE*	Federal	\$ 82,679					
						\$ 44,010	Add'l Local Funds	State	\$ 87,487					
								Fund Balance**	\$ 8		** color code to identify revenue source			
						Balance Remaining	\$ -							

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Kristine Andrews

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

School District Name: Deuel

REVENUES					EXPENDITURES		FUND BALANCE		
Federal Revenues									
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share
FY08	\$ 96,012		\$ 65,488	\$ 369,937	\$ 531,437	Total SE Expenditures	\$ 537,913		\$ 62,881
*Sum of ALL local dollars expended in FY07. <div style="display: flex; justify-content: space-between; align-items: center;"> <span>\$ 277,462</span> <span>FY07 MOE*</span> </div> <div style="display: flex; justify-content: space-between; align-items: center;"> <span>\$ 92,475</span> <span>Add'l Local Funds</span> </div>						Local-MOE	\$ 277,462	Total Ending FY08 Fund Balance	\$ 62,881
						Local	\$ 92,475		
						Federal	\$ 96,012		
						State	\$ 65,488		
						Fund Balance**	\$ 6,476	** color code to identify revenue source	
						Balance Remaining	\$ -		

  

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 376,413	\$ 441,901	\$ 5,618	\$ 6,596

  

December 2007 Child Count	67
December 2008 Child Count	66

  

FY09	\$ 108,537		\$ 113,860	\$ 387,589	\$ 609,986	Total SE Expenditures	\$ 533,207		\$ 76,779	\$ 62,881
*Sum of ALL local dollars expended in FY08. <div style="display: flex; justify-content: space-between; align-items: center;"> <span>\$ 369,937</span> <span>FY08 MOE*</span> </div> <div style="display: flex; justify-content: space-between; align-items: center;"> <span>\$ 17,652</span> <span>Add'l Local Funds</span> </div>						Local-MOE	\$ 369,937	Total Ending FY09 Fund Balance	\$ 139,660	
						Local	\$ 17,652	Calculated Fund Balance	\$ 139,660	
						Federal	\$ 108,537	<div style="border: 1px solid black; padding: 5px;">                         This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.                     </div>		
						State	\$ 37,081			
						Fund Balance**				
						Balance Remaining	\$ -	** color code to identify revenue source		

  

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 387,589	\$ 424,670	\$ 5,873	\$ 6,434

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Blaine Franken

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

DUE: October 23, 2009

# Maintenance of Effort - Special Education

School District Name: Doland

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 37,443		\$ 192,141	\$ 229,584	Total SE Expenditures	\$ 139,260			\$ 313,491	
					Local-MOE	\$ 90,503	Total Ending FY08 Fund Balance		\$ 313,491	
					Local	\$ 6,607				
*Sum of ALL local dollars expended in FY07.					\$ 90,503	FY07 MOE*	Federal	\$ 37,443		
					\$ 4,707	Trans-Out/Interest	State			
					\$ 96,931	Add'l Local Funds	Interest Transfer Out	\$ 4,707		
						Fund Balance**	\$ -	** color code to identify revenue source		
						Balance Remaining	\$ -			

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 97,110	\$ 97,110	\$ 3,884	\$ 3,884

December 2007 Child Count	25
December 2008 Child Count	28

FY09	\$ 21,748		\$ 177,461	\$ 199,209	Total SE Expenditures	\$ 147,860			\$ 364,840	
					Local-MOE	\$ 97,110	Total Ending FY09 Fund Balance		\$ 364,840	
					Local	\$ 25,883	Calculated Fund Balance		\$ 364,840	
*Sum of ALL local dollars expended in FY08.					\$ 97,110	FY08 MOE*	Federal	\$ 21,748	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.</div>	
					\$ 3,119	Trans-Out/Interest	State			
					\$ 77,232	Add'l Local Funds	Interest Transfer Out	\$ 3,119		
						Fund Balance**		** color code to identify revenue source		
						Balance Remaining	\$ -			

\$ 122,993	\$ 122,993	\$ 4,393	\$ 4,393
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Lisa Lewis

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT         make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Douglas School District #51-1

REVENUES							EXPENDITURES		FUND BALANCE							
Federal Revenues																
All Other Federal Revenue	Impact Aid Special Ed \$	Impact Aid Transfer	State \$	Local \$	Total Revenue	Spending Priority		Impact Aid Special Ed \$ Share	Impact Aid Transfer Share	State Share	Local Share	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count	
FY08	\$ 492,520	\$ 174,699	\$ 899,760	\$ 1,124,751	\$ 411,181	\$ 3,102,911	Total SE Expenditures	\$ 2,964,493		\$ 198,901			\$ 411,181	\$ 1,535,932	\$ 984	\$ 3,674
*Sum of ALL local dollars expended in FY07.							Local-MOE	\$ 355,663	Total Ending FY08 Fund Balance			\$ 198,901				
							Local	\$ 55,518								
							\$ 355,663	FY07 MOE*	Federal	\$ 492,520						
							\$ 55,518	Add'l Local Funds	State	\$ 1,124,751						
								Impact Aid Special Ed	\$ 174,699							
								Impact Aid Transfer	\$ 761,342							
								Fund Balance**		** color code to identify revenue source						
								Balance Remaining	\$ -							

December 2007 Child Count	418
December 2008 Child Count	445

FY09	\$ 517,038	\$ 128,651	\$ 885,000	\$ 1,325,233	\$ 464,951	\$ 3,320,873	Total SE Expenditures	\$ 3,271,104		\$ 248,670			\$ 464,951	\$ 1,790,184	\$ 1,045	\$ 4,023
*Sum of ALL local dollars expended in FY08.							Local-MOE	\$ 411,181	Total Ending FY09 Fund Balance			\$ 248,670				
							Local	\$ 53,770								
							\$ 411,181	FY08 MOE*	Federal	\$ 517,038	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.					
							\$ 53,770	Add'l Local Funds	State	\$ 1,325,233						
								Impact Aid Special Ed	\$ 128,651							
								Impact Aid Transfer	\$ 835,231							
								Fund Balance**		** color code to identify revenue source						
								Balance Remaining	\$ -							

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY			
Submitted by:	Trista Hedderman, Douglas Business Manager		
FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: DUPREE 64-2

REVENUES						EXPENDITURES		FUND BALANCE													
Federal Revenues																					
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority			Federal Impact Aid Share	State Share	Local Share	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count							
FY08	\$ 108,089	\$ 33,213	\$ 119,009	\$ 72,622	\$ 332,933	Total SE Expenditures	\$ 282,188		\$ 58,667		\$ 70,821	\$ 139,085	\$ 1,686	\$ 3,312							
*Sum of ALL local dollars expended in FY07. <table border="1"> <tr> <td>\$ 70,242</td> <td>FY07 MOE*</td> </tr> <tr> <td>\$ 1,801</td> <td>Trans-Out/Interest</td> </tr> <tr> <td>\$ 579</td> <td>Add'l Local Funds</td> </tr> </table>						\$ 70,242	FY07 MOE*	\$ 1,801	Trans-Out/Interest	\$ 579	Add'l Local Funds	Local-MOE	\$ 70,242	Total Ending FY08 Fund Balance		\$ 58,667	December 2007 Child Count <table border="1"><tr><td>42</td></tr></table> December 2008 Child Count <table border="1"><tr><td>34</td></tr></table>			42	34
						\$ 70,242	FY07 MOE*														
						\$ 1,801	Trans-Out/Interest														
						\$ 579	Add'l Local Funds														
						42															
						34															
						Local	\$ 579														
						Federal	\$ 108,089														
State	\$ 68,264																				
Interest Transfer Out	\$ 1,801																				
Impact Aid	\$ 33,213																				
Fund Balance**	\$ -			** color code to identify revenue source																	
Balance Remaining	\$ -																				
FY09	\$ 120,698	\$ 29,390	\$ 131,438	\$ 83,553	\$ 365,079	Total SE Expenditures	\$ 315,567		\$ 108,178		\$ 80,996	\$ 162,922	\$ 2,382	\$ 4,792							
*Sum of ALL local dollars expended in FY08. <table border="1"> <tr> <td>\$ 70,821</td> <td>FY08 MOE*</td> </tr> <tr> <td>\$ 2,557</td> <td>Trans-Out/Interest</td> </tr> <tr> <td>\$ 10,175</td> <td>Add'l Local Funds</td> </tr> </table>						\$ 70,821	FY08 MOE*	\$ 2,557	Trans-Out/Interest	\$ 10,175	Add'l Local Funds	Local-MOE	\$ 70,821	Total Ending FY09 Fund Balance		\$ 108,178	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.				
						\$ 70,821	FY08 MOE*														
						\$ 2,557	Trans-Out/Interest														
						\$ 10,175	Add'l Local Funds														
						Local	\$ 10,175	Calculated Fund Balance		\$ 108,179											
						Federal	\$ 120,698														
						State	\$ 81,926														
						Interest Transfer Out	\$ 2,557														
Impact Aid	\$ 29,390																				
Fund Balance**				** color code to identify revenue source																	
Balance Remaining	\$ -																				

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Connie Alspach, Bus. Mgr.

FOR DEPT. OF EDUCATION USE ONLY			
The district	<input type="checkbox"/> DID	<input type="checkbox"/> DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Eagle Butte 20-1

REVENUES						EXPENDITURES		FUND BALANCE			
Federal Revenues								Federal Impact Aid Share	State Share	Local Share	
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority						
FY08	\$ 206,770	\$ 104,877	\$ 213,872	\$ 95,287	\$ 620,806	Total SE Expenditures	\$ 473,858	\$ 680,648	\$ 54,991	\$ 77,643	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 83,129	Total Ending FY08 Fund Balance		\$ 813,282	
						Local					
						\$ 83,129	FY07 MOE*	Federal	\$ 206,770		
						\$ 12,158	Add'l Local Funds	State	\$ 183,959		
								Fund Balance**		** color code to identify revenue source	
								Balance Remaining	\$ -		

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 83,129	\$ 267,088	\$ 394	\$ 1,266
December 2007 Child Count		211	
December 2008 Child Count		211	

December 2007 Child Count	211
December 2008 Child Count	211

FY09	\$ 204,132	\$ 87,579	\$ 221,173	\$ 94,638	\$ 607,522	Total SE Expenditures	\$ 686,242	\$ 590,419	\$ 54,991	\$ 89,152	\$ 83,129	\$ 304,302	\$ 394	\$ 1,442
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 83,129	Total Ending FY09 Fund Balance	\$ 734,562					
						Local		Calculated Fund Balance	\$ 734,562					
						\$ 83,129	FY08 MOE*	Federal	\$ 204,132	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total				
						\$ 11,509	Add'l Local Funds	State	\$ 221,173					
								Impact Aid	\$ 87,579					
								Fund Balance**	\$ -			** color code to identify revenue source		
								Fund Balance**	\$ 90,229	** color code to identify revenue source				
								Balance Remaining	\$ -					

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Keith Watt

FOR DEPT. OF EDUCATION USE ONLY			
The district	<input type="checkbox"/> DID	<input type="checkbox"/> DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Edgemont School District

REVENUES						EXPENDITURES		FUND BALANCE						
Federal Revenues														
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count	
FY08	\$ 42,688		\$ 33,067	\$ 105,605	\$ 181,360	Total SE Expenditures	\$ 219,220		\$ (16,224)		\$ 105,605	\$ 176,532	\$ 4,800	\$ 8,024
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 94,813	Total Ending FY08 Fund Balance		\$ (16,224)	December 2007 Child Count 22 December 2008 Child Count 22			
						Local	\$ 10,792							
						Federal	\$ 42,688							
						State	\$ 33,067							
						Fund Balance**	\$ 37,860	** color code to identify revenue source						
						Balance Remaining	\$ -							

December 2007 Child Count	22
December 2008 Child Count	22

FY09	\$ 41,101		\$ 67,298	\$ 130,222	\$ 238,621	Total SE Expenditures	\$ 256,492		\$ (34,095)		\$ 130,222	\$ 215,391	\$ 5,919	\$ 9,791
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 105,605	Total Ending FY09 Fund Balance	\$ (34,095)					
						Local	\$ 24,617	Calculated Fund Balance	\$ (34,095)					
						\$ 105,605	FY08 MOE*	Federal	\$ 41,101	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.</div>				
						\$ 24,617	Add'l Local Funds	State	\$ 51,074					
							Fund Balance**	\$ 34,095	** color code to identify revenue source					
		Balance Remaining	\$ -											

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Diane Stevens

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Edmunds Central

REVENUES						EXPENDITURES		FUND BALANCE				
Federal Revenues								Federal Impact Aid Share	State Share	Local Share		
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority							
FY08	\$ 27,607		\$ 216,573	\$ 244,180	Total SE Expenditures	\$ 117,299		\$ 3,089	\$ 324,931			
*Sum of ALL local dollars expended in FY07.					Local-MOE	\$ 82,812	Total Ending FY08 Fund Balance		\$ 328,020			
					Local	\$ 6,880						
					\$ 82,812	FY07 MOE*	Federal	\$ 27,607				
					\$ 133,761	Add'l Local Funds	State					
							Fund Balance**		** color code to identify revenue source			
				Balance Remaining	\$ -							

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 89,692	\$ 89,692	\$ 6,407	\$ 6,407

December 2007 Child Count	14
December 2008 Child Count	12

FY09	\$	26,408		\$	234,927	\$	261,335	Total SE Expenditures	\$	115,621		\$	3,089	\$	470,645	\$	89,213	\$	89,213	\$	7,434	\$	7,434
*Sum of ALL local dollars expended in FY08.								Local-MOE	\$	89,213	Total Ending FY09 Fund Balance		\$		473,734	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>							
								Local		Calculated Fund Balance		\$		473,734									
								\$	89,692	FY08 MOE*	Federal	\$	26,408										
								\$	145,235	Add'l Local Funds	State												
												Fund Balance**		** color code to identify revenue source									
				Balance Remaining	\$	-																	

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Debra Swalve

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

School District Name: Elk Mountain 16-2

REVENUES						EXPENDITURES		FUND BALANCE				
Federal Revenues								Federal Impact Aid Share	State Share	Local Share		
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority							
FY08	\$ 2,466		\$ 12,499	\$ 14,965	Total SE Expenditures	\$ 25,976			\$ 37,009			
*Sum of ALL local dollars expended in FY07.					Local-MOE	\$ 7,978	Total Ending FY08 Fund Balance		\$ 37,009			
					Local	\$ 4,521						
					\$ 7,978	FY07 MOE*	Federal	\$ 2,466				
					\$ 4,521	Add'l Local Funds	State					
							Fund Balance**	\$ 11,011	** color code to identify revenue source			
					Balance Remaining	\$ -						

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 23,510	\$ 23,510	\$ 3,359	\$ 3,359
December 2007 Child Count		7	
December 2008 Child Count		3	

December 2007 Child Count	7
December 2008 Child Count	3

FY09	\$	3,964		\$	17,333	\$	21,297	Total SE Expenditures	\$	15,029		\$	43,277		\$	11,065	\$	11,065	\$	3,688	\$	3,688
*Sum of ALL local dollars expended in FY08.								Local-MOE	\$	11,065	Total Ending FY09 Fund Balance		\$	43,277	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div> <div>** color code to identify revenue source</div>							
								Local	\$	-	Calculated Fund Balance		\$	43,277								
								FY08 MOE*	\$	23,510	Federal	\$	3,964									
								Add'l Local Funds	\$	(6,177)	State											
								Fund Balance**														
								Balance Remaining	\$	-												

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Susan Ostenson

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Elk Point-Jefferson School District

REVENUES						EXPENDITURES		FUND BALANCE					
Federal Revenues								Federal Impact Aid Share	State Share	Local Share			
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority								
FY08	\$ 145,886		\$ 49,444	\$ 361,950	\$ 557,280	Total SE Expenditures	\$ 657,211		\$ 78,093				
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 361,950	Total Ending FY08 Fund Balance		\$ 78,093			
						Local							
						\$ 368,250	FY07 MOE*	Federal	\$ 145,886				
						\$ (6,300)	Add'l Local Funds	State	\$ 49,444				
								Fund Balance**	\$ 99,931	** color code to identify revenue source			
						Balance Remaining	\$ -						

	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
	\$ 361,950	\$ 511,325	\$ 5,745	\$ 8,116
	December 2007 Child Count		63	
	December 2008 Child Count		79	

December 2007 Child Count	63
December 2008 Child Count	79

FY09	\$ 149,910		\$ 116,839	\$ 399,283	\$ 666,032	Total SE Expenditures	\$ 787,121		\$ (42,996)			\$ 399,283	\$ 637,211	\$ 5,054	\$ 8,066
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 361,950	Total Ending FY09 Fund Balance	\$ (42,996)	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div> <div>** color code to identify revenue source</div>					
						Local	\$ 37,333	Calculated Fund Balance	\$ (42,996)						
						\$ 361,950	FY08 MOE*	Federal	\$ 149,910						
						\$ 37,333	Add'l Local Funds	State	\$ 116,839						
								Fund Balance**	\$ 121,089						
						Balance Remaining	\$ -								

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Terri Chicoine

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

School District Name: Elkton School District 5-3

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 74,980		\$ 227,424	\$ 197,490	\$ 499,894	Total SE Expenditures	\$ 440,140		\$ 55,672	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 185,917	Total Ending FY08 Fund Balance		\$ 55,672
						Local	\$ 11,573			
						\$ 185,917	FY07 MOE*	Federal	\$ 74,980	** color code to identify revenue source
						\$ 11,573	Add'l Local Funds	State	\$ 167,670	
								Fund Balance**		
		Balance Remaining	\$ -							

	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
	\$ 197,490	\$ 365,160	\$ 7,314	\$ 13,524

December 2007 Child Count	27
December 2008 Child Count	31

FY09	\$ 59,961		\$ 101,936	\$ 245,772	\$ 407,669	Total SE Expenditures	\$ 438,741		\$ 24,600			\$ 245,772	\$ 378,780	\$ 7,928	\$ 12,219
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 197,490	Total Ending FY09 Fund Balance	\$ 24,600	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>					
						Local	\$ 48,282	Calculated Fund Balance	\$ 24,600						
						\$ 197,490	FY08 MOE*	Federal	\$ 59,961						
						\$ 48,282	Add'l Local Funds	State	\$ 101,936						
							Fund Balance**	\$ 31,072	** color code to identify revenue source						
	Balance Remaining	\$ -													

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Moe Bruns

FOR DEPT. OF EDUCATION USE ONLY			
The district	<input type="checkbox"/> DID	<input type="checkbox"/> DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

**School District Name:** Emery School District #30-2

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 38,512	\$ -	\$ 34,101	\$ 100,698	\$ 173,311	Total SE Expenditures	\$ 174,354			\$ 6,610
*Sum of ALL local dollars expended in FY07. <div style="display: flex; justify-content: space-between; align-items: center;"> <span>\$ 89,499</span> <span>FY07 MOE*</span> </div> <div style="display: flex; justify-content: space-between; align-items: center;"> <span>\$ 11,199</span> <span>Add'l Local Funds</span> </div>						Local-MOE	\$ 89,499	Total Ending FY08 Fund Balance		\$ 6,610
						Local	\$ 11,199			
						Federal	\$ 38,512			
						State	\$ 34,101			
						Fund Balance**	\$ 1,043			** color code to identify revenue source
						Balance Remaining	\$ -			

  

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY09	\$ 42,137	\$ -	\$ 36,582	\$ 110,190	\$ 188,909	Total SE Expenditures	\$ 185,353			\$ 10,166
*Sum of ALL local dollars expended in FY08. <div style="display: flex; justify-content: space-between; align-items: center;"> <span>\$ 101,741</span> <span>FY08 MOE*</span> </div> <div style="display: flex; justify-content: space-between; align-items: center;"> <span>\$ 8,449</span> <span>Add'l Local Funds</span> </div>						Local-MOE	\$ 101,741	Total Ending FY09 Fund Balance		\$ 10,166
						Local	\$ 4,893	Calculated Fund Balance		\$ 10,166
						Federal	\$ 42,137	<div style="border: 1px solid black; padding: 5px;">                         This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total                     </div>		
						State	\$ 36,582			
						Fund Balance**				** color code to identify revenue source
						Balance Remaining	\$ -			

  

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 101,741	\$ 135,842	\$ 4,239	\$ 5,660

  

December 2007 Child Count	24
December 2008 Child Count	23

  

\$ 106,634	\$ 143,216	\$ 4,636	\$ 6,227
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Lori Jansen School Business Manager

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

**School District Name:** Estelline School District 28-2

REVENUES						EXPENDITURES		FUND BALANCE			
Federal Revenues								Federal Impact Aid Share	State Share	Local Share	
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority						
FY08	\$ 60,428		\$ 16,474	\$ 237,683	\$ 314,585	Total SE Expenditures	\$ 299,866		\$ 27,384		
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 208,561	Total Ending FY08 Fund Balance		\$ 27,384	
						Local	\$ 29,122				
						\$ 208,561	FY07 MOE*	Federal	\$ 60,428		
						\$ 29,122	Add'l Local Funds	State	\$ 1,755		
								Fund Balance**		** color code to identify revenue source	
								Balance Remaining	\$ -		

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 237,683	\$ 239,438	\$ 7,203	\$ 7,256

December 2007 Child Count	33
December 2008 Child Count	33

FY09	\$ 60,340		\$ 914	\$ 246,769	\$ 308,023	Total SE Expenditures	\$ 343,909		\$ (8,502)			\$ 246,769	\$ 283,569	\$ 7,478	\$ 8,593
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 227,900	Total Ending FY09 Fund Balance	\$ (8,502)	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>					
						Local	\$ 18,869	Calculated Fund Balance	\$ (8,502)						
						\$ 227,900	FY08 MOE*	Federal	\$ 60,340						
						\$ 18,869	Add'l Local Funds	State	\$ 914						
								Fund Balance**	\$ 35,886						
						Balance Remaining	\$ -								

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Kristie Ching, Business Manager

FOR DEPT. OF EDUCATION USE ONLY			
The district	<input type="checkbox"/> DID	<input type="checkbox"/> DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Ethan

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 46,247		\$ 61,264	\$ 87,951	\$ 195,462	Total SE Expenditures	\$ 214,844		\$ 43,339	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 74,844	Total Ending FY08 Fund Balance		\$ 43,339
						Local	\$ 13,107			
						\$ 74,844	FY07 MOE*	Federal	\$ 46,247	** color code to identify revenue source
						\$ 13,107	Add'l Local Funds	State	\$ 61,264	
								Fund Balance**	\$ 19,382	
								Balance Remaining	\$ -	

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 87,951	\$ 168,597	\$ 2,932	\$ 5,620
December 2007 Child Count		30	
December 2008 Child Count		29	

FY09	\$	53,134		\$	107,837	\$	90,350	\$	251,321	Total SE Expenditures	\$	247,024		\$	47,636		\$	90,350	\$	193,890	\$	3,116	\$	6,686
*Sum of ALL local dollars expended in FY08.										Local-MOE	\$	87,951	Total Ending FY09 Fund Balance		\$		47,636	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.</div> <div>** color code to identify revenue source</div>						
										Local	\$	2,399	Calculated Fund Balance		\$		47,636							
										\$	87,951	FY08 MOE*	Federal	\$	53,134									
										\$	2,399	Add'l Local Funds	State	\$	103,540									
										Fund Balance**														
										Balance Remaining	\$	-												

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Cindy Tuttle

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Eureka School District

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues										
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share	
FY08	\$ 40,524		\$ 117,496	\$ 158,020	Total SE Expenditures	\$ 144,503			\$ 208,707	
*Sum of ALL local dollars expended in FY07.					Local-MOE	\$ 103,979	Total Ending FY08 Fund Balance		\$ 208,707	
					Local					
						FY07 MOE*	Federal	\$ 40,524		
					\$ 117,496	Add'l Local Funds	State			
						Fund Balance**		** color code to identify revenue source		
				Balance Remaining	\$ -					

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 103,979	\$ 144,503	\$ 5,777	\$ 8,028
December 2007 Child Count		18	
December 2008 Child Count		24	

December 2007 Child Count	18
December 2008 Child Count	24

FY09	\$	42,364		\$	121,895	\$	164,259	Total SE Expenditures	\$	172,818		\$	200,148	\$	130,454	\$	130,454	\$	5,436	\$	5,436
*Sum of ALL local dollars expended in FY08.								Local-MOE	\$	103,979	Total Ending FY09 Fund Balance		\$	200,148	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div> <div>** color code to identify revenue source</div>						
								Local	\$	17,916	Calculated Fund Balance		\$	200,148							
								\$	103,979	FY08 MOE*	Federal	\$	42,364								
								\$	17,916	Add'l Local Funds	State										
								Fund Balance**		\$	8,559										
Balance Remaining		\$	-																		

This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Tonya Maier, Business Manager

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

School District Name: Faith School District 46-2

REVENUES						EXPENDITURES		FUND BALANCE			
Federal Revenues								Federal Impact Aid Share	State Share	Local Share	
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority						
FY08	\$ 44,462		\$ 76,202	\$ 72,036	\$ 192,700	Total SE Expenditures	\$ 184,540		\$ 98,365		
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 62,598	Total Ending FY08 Fund Balance		\$ 98,365	
						Local	\$ 9,438				
						\$ 62,598	FY07 MOE*			Federal	\$ 44,462
						\$ 9,438	Add'l Local Funds			State	\$ 68,042
						Balance Remaining	\$ -				

	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
	\$ 72,036	\$ 140,078	\$ 2,771	\$ 5,388
December 2007 Child Count				26
December 2008 Child Count				23

FY09	\$ 40,360		\$ 70,261	\$ 70,765	\$ 181,386	Total SE Expenditures	\$ 176,750		\$ 103,001		\$ 70,765	\$ 136,390	\$ 3,077	\$ 5,930
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 70,765	Total Ending FY09 Fund Balance		\$ 103,001	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>			
						Local				\$ 103,001				
						FY08 MOE*	\$ 40,360	Calculated Fund Balance						
						Add'l Local Funds	\$ 65,625							
						Fund Balance**		** color code to identify revenue source						
						Balance Remaining	\$ -							

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Amie Schauer, Business Manager

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Faulkton 24-4

REVENUES					EXPENDITURES		FUND BALANCE		
Federal Revenues							Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority				
FY08				\$ -	Total SE Expenditures				
*Sum of ALL local dollars expended in FY07.					Local-MOE		Total Ending FY08 Fund Balance		\$ -
					Local				

December 2007 Child Count	
December 2008 Child Count	53

FY09	\$ 72,930		\$ 912	\$ 181,338	\$ 255,180	Total SE Expenditures	\$ 247,479		\$ 368,329		\$ 173,637	\$ 174,549	\$ 3,276	\$ 3,293	
*Sum of ALL local dollars expended in FY08.						Local-MOE		Total Ending FY09 Fund Balance	\$ 368,329						
						Local	\$ 173,637	Calculated Fund Balance	\$ 7,701						
						\$ - FY08 MOE*	Federal	\$ 72,930	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div> <div>** color code to identify revenue source</div>						
						\$ 181,338 Add'l Local Funds	State	\$ 912							
							Fund Balance**	\$ -							
						Balance Remaining	\$ -								

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Cindy Kopecky

FOR DEPT. OF EDUCATION USE ONLY	
The district	DID DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Flandreau 50-3

REVENUES						EXPENDITURES		FUND BALANCE			
Federal Revenues								Federal Impact Aid Share	State Share	Local Share	
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority						
FY08	\$ 137,376	\$ 35,714	\$ 411,747	\$ 411,921	\$ 996,758	Total SE Expenditures	\$ 975,175	\$ 10,759			
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 368,276	Total Ending FY08 Fund Balance		\$ 10,759	
						Local	\$ 43,645				
						\$ 368,276	FY07 MOE*	Federal	\$ 137,376		
								Impact Aid	\$ 24,955		
						\$ 43,645	Add'l Local Funds	State	\$ 400,923		
								Fund Balance**		** color code to identify revenue source	
						Balance Remaining	\$ -				

  

FY09	\$ 140,581	\$ 33,797	\$ 443,402	\$ 457,232	\$ 1,075,012	Total SE Expenditures	\$ 1,045,423	\$ 40,348			
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 411,921	Total Ending FY09 Fund Balance		\$ 40,348	
						Local	\$ 45,311	Calculated Fund Balance		\$ 40,348	
						\$ 411,921	FY08 MOE*	Federal	\$ 140,581	<div> This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures. </div>	
								Impact Aid	\$ 4,208		
						\$ 45,311	Add'l Local Funds	State	\$ 443,402		
						Balance Remaining	\$ 0				

  

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 411,921	\$ 812,844	\$ 4,203	\$ 8,294

  

December 2007 Child Count	98
December 2008 Child Count	94

  

\$ 457,232	\$ 900,634	\$ 4,864	\$ 9,581
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Lisa Sanderson

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Florence School Dist. #14-1

REVENUES					EXPENDITURES			FUND BALANCE						
Federal Revenues														
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority			Federal Impact Aid Share	State Share	Local Share	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
FY08 \$ 35,947	\$ -	\$ 291,143	\$ 93,441	\$ 420,531	Total SE Expenditures	\$ 462,325	\$ -	\$ 7,884	\$ -		\$ 93,137	\$ 426,074	\$ 2,117	\$ 9,684
*Sum of ALL local dollars expended in FY07.					Local-MOE	\$ 84,490	Total Ending FY08 Fund Balance			\$ 7,884				
					Local	\$ 8,647								
					FY07 MOE*	\$ 35,947	** color code to identify revenue source							
					Trans-Out/Interest	\$ 291,143								
					Add'l Local Funds	\$ 304								
					Fund Balance**	\$ 41,794								
					Balance Remaining	\$ (0)								
FY09 \$ 42,620	\$ -	\$ 328,402	\$ 105,523	\$ 476,545	Total SE Expenditures	\$ 431,697	\$ -	\$ 52,732			\$ 105,347	\$ 388,901	\$ 3,010	\$ 11,111
*Sum of ALL local dollars expended in FY08.					Local-MOE	\$ 93,137	Total Ending FY09 Fund Balance			\$ 52,732				
					Local	\$ 12,210								
					FY08 MOE*	\$ 42,620	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.							
					Trans-Out/Interest	\$ 283,554								
					Add'l Local Funds	\$ 176								
					Fund Balance**	\$ -								
					Balance Remaining	\$ (0)								

December 2007 Child Count	44
December 2008 Child Count	35

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Sherri Sumner

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Frederick Area 6-2

REVENUES					EXPENDITURES		FUND BALANCE		
Federal Revenues									
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority	Federal Impact Aid Share	State Share	Local Share	
FY08	\$ 38,799		\$ 132,622	\$ 171,421	Total SE Expenditures	\$ 144,850		\$ 310,734	
*Sum of ALL local dollars expended in FY07.					Local-MOE	\$ 95,639	Total Ending FY08 Fund Balance	\$ 310,734	
					Local				
					Federal	\$ 38,799			
					Trans-Out/Interest				
					Add'l Local Funds	\$ 10,412			
						\$ 16,708			
					Fund Balance**	\$ -	** color code to identify revenue source		
					Balance Remaining	\$ -			

  

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 95,639	\$ 95,639	\$ 3,188	\$ 3,188

  

December 2007 Child Count	30
December 2008 Child Count	32

  

FY09	\$ 56,895	\$ 294	\$ 102,452	\$ 159,641	Total SE Expenditures	\$ 154,884		\$ 315,492
*Sum of ALL local dollars expended in FY08.					Local-MOE	\$ 94,472	Total Ending FY09 Fund Balance	\$ 315,492
					Local		Calculated Fund Balance	\$ 315,491
					Federal	\$ 56,895	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.	
					Trans-Out/Interest	\$ 3,223		
					Add'l Local Funds	\$ 3,590		
					Fund Balance**		** color code to identify revenue source	
					Balance Remaining	\$ -		

  

\$ 94,472	\$ 94,766	\$ 2,952	\$ 2,961
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☒ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Lynn R Delzer Business Manager

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Freeman

REVENUES					EXPENDITURES			FUND BALANCE			
Federal Revenues											
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority			Federal Impact Aid Share	State Share	Local Share	
FY08	\$ 112,778		\$ 177,625	\$ 316,896	\$ 607,299	Total SE Expenditures	\$ 699,010		\$ (14,037)		
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 293,097	Total Ending FY08 Fund Balance \$ (14,037)			
						Local	\$ 23,196				
						\$ 293,097	FY07 MOE*	Federal	\$ 112,778		
						\$ 603	Trans-Out/Interest	State	\$ 177,625		
						\$ 23,196	Add'l Local Funds	Interest Transfer Out	\$ 603		
								Fund Balance**	\$ 91,711	** color code to identify revenue source	
								Balance Remaining	\$ -		

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 316,293	\$ 585,629	\$ 4,942	\$ 9,150

December 2007 Child Count	64
December 2008 Child Count	74

FY09	\$ 125,185		\$ 332,067	\$ 325,072	\$ 782,324	Total SE Expenditures	\$ 754,460		\$ 13,827				
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 316,293	Total Ending FY09 Fund Balance \$ 13,827					
						Local	\$ 8,718						
						\$ 316,293	FY08 MOE*	Federal	\$ 125,185	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.			
						\$ 61	Trans-Out/Interest	State	\$ 304,203				
						\$ 8,718	Add'l Local Funds	Interest Transfer Out	\$ 61				
								Fund Balance**				** color code to identify revenue source	
								Balance Remaining	\$ -				

\$ 325,011	\$ 629,214	\$ 4,392	\$ 8,503
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Ronda Rinehart

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Garretson

REVENUES						EXPENDITURES		FUND BALANCE			
Federal Revenues								Federal Impact Aid Share	State Share	Local Share	
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority						
FY08	\$ 80,471		\$ 106,912	\$ 287,174	\$ 474,557	Total SE Expenditures	\$ 469,163		\$ 249	\$ 138,198	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 281,780	Total Ending FY08 Fund Balance		\$ 138,447	
						Local					
						\$ 281,780	FY07 MOE*	Federal	\$ 80,720		
						\$ 5,394	Add'l Local Funds	State	\$ 106,663		
								Fund Balance**		** color code to identify revenue source	
		Balance Remaining	\$ -								

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 281,780	\$ 388,443	\$ 4,776	\$ 6,584

December 2007 Child Count	59
December 2008 Child Count	59

FY09	\$ 84,710		\$ 110,069	\$ 317,735	\$ 512,514	Total SE Expenditures	\$ 542,887			\$ 108,073	
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 281,780	Total Ending FY09 Fund Balance		\$ 108,073	
						Local	\$ 35,955	Calculated Fund Balance		\$ 108,074	
						\$ 281,780	FY08 MOE*	Federal	\$ 84,710	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total	
						\$ 35,955	Add'l Local Funds	State	\$ 110,069		
								Fund Balance**	\$ 30,124		
		Fund Balance**	\$ 249	** color code to identify revenue source							
		Balance Remaining	\$ -								

\$ 347,859	\$ 458,177	\$ 5,896	\$ 7,766
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FY09	\$ 84,710		\$ 110,069	\$ 317,735	\$ 512,514	Total SE Expenditures	\$ 542,887			\$ 108,073	\$ 347,859	\$ 458,177	\$ 5,896	\$ 7,766
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 281,780	Total Ending FY09 Fund Balance	\$ 108,073					
						Local	\$ 35,955	Calculated Fund Balance	\$ 108,074					
						\$ 281,780	FY08 MOE*	Federal	\$ 84,710	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total				
						\$ 35,955	Add'l Local Funds	State	\$ 110,069					
								Fund Balance**	\$ 30,124		** color code to identify revenue source			
								Fund Balance**	\$ 249		** color code to identify revenue source			
								Balance Remaining	\$ -					

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Rod Fischer

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Gayville-Volin 63-1

REVENUES						EXPENDITURES		FUND BALANCE			
Federal Revenues								Federal Impact Aid Share	State Share	Local Share	
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority						
FY08	\$ 64,657		\$ 68,969	\$ 112,132	\$ 245,758	Total SE Expenditures	\$ 245,582			\$ 49,688	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 75,291	Total Ending FY08 Fund Balance		\$ 49,688	
						Local	\$ 35,155			\$ 49,865	
						\$ 75,291	FY07 MOE*	Federal	\$ 64,657	** color code to identify revenue source	
						\$ 36,841	Add'l Local Funds	State	\$ 68,969		
								Interest Transferred	\$ 1,510		
						Balance Remaining	\$ -				

	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
	\$ 110,446	\$ 179,415	\$ 2,301	\$ 3,738
	December 2007 Child Count		48	
	December 2008 Child Count		43	

FY09	\$ 61,920		\$ 83,829	\$ 118,576	\$ 264,325	Total SE Expenditures	\$ 285,330		\$ 28,683		\$ 139,581	\$ 223,410	\$ 3,246	\$ 5,196
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 110,446	Total Ending FY09 Fund Balance	\$ 28,683	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div> <div>** color code to identify revenue source</div>				
						Local	\$ 29,135	Calculated Fund Balance	\$ 28,683					
						\$ 110,446	FY08 MOE*	Federal	\$ 61,920					
						\$ 8,130	Add'l Local Funds	State	\$ 83,829					
								Fund Balance**						
						Balance Remaining	\$ -							

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Jason Nowak

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

School District Name: Gettysburg

REVENUES					EXPENDITURES		FUND BALANCE			
Federal Revenues										
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share	
FY08	\$ 43,079			\$ 85,990	\$ 129,069	Total SE Expenditures	\$ 143,343			\$ 383,353
*Sum of ALL local dollars expended in FY07. <div style="display: flex; justify-content: space-between; align-items: flex-start;"> <div>                         \$ 108,130                          \$ (22,140)                     </div> <div>                         FY07 MOE*                          Add'l Local Funds                     </div> </div>						Local-MOE	\$ 85,990	Total Ending FY08 Fund Balance	\$ 383,353	
						Local				
						Federal	\$ 43,079			
						State				
						Fund Balance**	\$ 14,274	** color code to identify revenue source		
						Balance Remaining	\$ -			

  

REVENUES					EXPENDITURES		FUND BALANCE			
Federal Revenues										
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share	
FY09	\$ 50,524			\$ 30,101	\$ 80,625	Total SE Expenditures	\$ 197,174			\$ 266,804
*Sum of ALL local dollars expended in FY08. <div style="display: flex; justify-content: space-between; align-items: flex-start;"> <div>                         \$ 100,264                          \$ (70,163)                     </div> <div>                         FY08 MOE*                          Add'l Local Funds                     </div> </div>						Local-MOE	\$ 30,101	Total Ending FY09 Fund Balance	\$ 266,804	
						Local		Calculated Fund Balance	\$ 266,804	
						Federal	\$ 50,524	<div style="border: 1px solid black; padding: 5px; font-size: small;">                         This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.                     </div>		
						State				
						Fund Balance**	\$ 116,549			** color code to identify revenue source
						Balance Remaining	\$ -			

  

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 100,264	\$ 100,264	\$ 3,581	\$ 3,581

  

December 2007 Child Count	28
December 2008 Child Count	32

  

\$ 146,650	\$ 146,650	\$ 4,583	\$ 4,583
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Barb Everson

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

DUE: October 23, 2009

## Maintenance of Effort - Special Education

**School District Name:** GRANT-DEUEL SCHOOL DIST.

REVENUES					EXPENDITURES		FUND BALANCE				
Federal Revenues											
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share		
FY08	\$ 45,780		\$ 31,757	\$ 175,844	\$ 253,381	Total SE Expenditures	\$ 324,459		\$ 3,388		
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 169,727	Total Ending FY08 Fund Balance		\$ 3,388	
						Local	\$ 6,117				
						FY07 MOE*	\$ 169,727		Federal	\$ 45,780	
						Add'l Local Funds	\$ 6,117		State	\$ 31,757	
									Fund Balance**	\$ 71,078	** color code to identify revenue source
						Balance Remaining	\$ -				

  

REVENUES					EXPENDITURES		FUND BALANCE				
Federal Revenues											
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share		
FY09	\$ 45,583		\$ 121,889	\$ 207,786	\$ 375,258	Total SE Expenditures	\$ 284,391		\$ 94,255		
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 175,844	Total Ending FY09 Fund Balance		\$ 94,255	
						Local	\$ 31,942				
						FY08 MOE*	\$ 175,844		Federal	\$ 45,583	
						Add'l Local Funds	\$ 31,942		State	\$ 31,022	
									Fund Balance**		** color code to identify revenue source
						Balance Remaining	\$ -				

  

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 175,844	\$ 278,679	\$ 6,280	\$ 9,953

  

December 2007 Child Count	28
December 2008 Child Count	24

  

\$ 207,786	\$ 238,808	\$ 8,658	\$ 9,950
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Denise Tucholke

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: GREGORY SCHOOL DISTRICT 26-4

REVENUES					EXPENDITURES		FUND BALANCE			
Federal Revenues										
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share	
FY08	\$ 86,758		\$ 109,118	\$ 253,364	\$ 449,240	Total SE Expenditures	\$ 411,295		\$ 196,375	
*Sum of ALL local dollars expended in FY07. \$ 250,587 FY07 MOE* \$ 2,777 Add'l Local Funds						Local-MOE	\$ 250,587	Total Ending FY08 Fund Balance		\$ 196,375
						Local	\$ 2,777			
						Federal	\$ 86,758			
						State	\$ 71,173			
						Fund Balance**				
						Balance Remaining	\$ -			
						** color code to identify revenue source				

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 253,364	\$ 324,537	\$ 4,692	\$ 6,010

December 2007 Child Count	54
December 2008 Child Count	55

  

FY09	\$ 88,538		\$ 120,759	\$ 251,367	\$ 460,664	Total SE Expenditures	\$ 431,149		\$ 225,890	
*Sum of ALL local dollars expended in FY08. \$ 253,364 FY08 MOE* \$ (1,997) Add'l Local Funds						Local-MOE	\$ 251,367	Total Ending FY09 Fund Balance		\$ 225,890
						Local		Calculated Fund Balance		\$ 225,890
						Federal	\$ 88,538	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total		
						State	\$ 91,244			
						Fund Balance**				
						Balance Remaining	\$ -			
						** color code to identify revenue source				

\$ 251,367	\$ 342,611	\$ 4,570	\$ 6,229
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Jonalu Studenberg

FOR DEPT. OF EDUCATION USE ONLY			
The district	<input type="checkbox"/> DID	<input type="checkbox"/> DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Groton Area School District

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 120,298	\$ 0	\$ 200	\$ 453,495	\$ 573,993	Total SE Expenditures	\$ 598,151	\$ 0	\$ 0	\$ 101,031
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 406,974	Total Ending FY08 Fund Balance		\$ 101,031
						Local	\$ 46,521			
						\$ 406,974	FY07 MOE*	Federal	\$ 120,298	
						\$ 46,521	Add'l Local Funds	State	\$ 200	
								Fund Balance**	\$ 24,158	** color code to identify revenue source
		Balance Remaining	\$ -							

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 477,653	\$ 477,853	\$ 6,046	\$ 6,049

December 2007 Child Count	79
December 2008 Child Count	69

FY09	\$ 123,852	\$ 0	\$ 200	\$ 517,185	\$ 641,237	Total SE Expenditures	\$ 615,075	\$ 0	\$ 0	\$ 127,193	\$ 491,023	\$ 491,223	\$ 7,116	\$ 7,119
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 477,653	Total Ending FY09 Fund Balance	\$ 127,193					
						Local	\$ 13,370	Calculated Fund Balance	\$ 127,193					
						\$ 477,653	FY08 MOE*	Federal	\$ 123,852	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>				
						\$ 39,532	Add'l Local Funds	State	\$ 200					
							Fund Balance**		** color code to identify revenue source					
		Balance Remaining	\$ -											

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Mike weber, Business Official

FOR DEPT. OF EDUCATION USE ONLY	
The district	<div> <div>DID</div> <div>DID NOT</div> </div> make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Haakon School District 27-1

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 69,133	\$ -	\$ -	\$ 230,866	\$ 299,999	Total SE Expenditures	\$ 237,689			\$ 355,988
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 133,453	Total Ending FY08 Fund Balance		\$ 355,988
						Local	\$ 35,103			
						\$ 133,453	FY07 MOE*	Federal	\$ 69,133	** color code to identify revenue source
						\$ 97,413	Add'l Local Funds	State		
								Fund Balance**		
		Balance Remaining	\$ -							

	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
	\$ 168,556	\$ 168,556	\$ 5,108	\$ 5,108

December 2007 Child Count	33
December 2008 Child Count	36

FY09	\$ 62,270	\$ -	\$ -	\$ 223,611	\$ 285,881	Total SE Expenditures	\$ 262,750			\$ 379,119	\$ 200,480	\$ 200,480	\$ 5,569	\$ 5,569
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 168,556	Total Ending FY09 Fund Balance		\$ 379,119	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>			
						Local	\$ 31,924	Calculated Fund Balance		\$ 379,119				
						Federal	\$ 62,270							
						State								
						Fund Balance**	\$ -			** color code to identify revenue source				
						Balance Remaining	\$ -							

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Britni Ross

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Hamlin

REVENUES					EXPENDITURES		FUND BALANCE		
Federal Revenues					Spending Priority		Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue					
FY08	\$ 114,260	\$ -	\$ 286,342	\$ 357,909	\$ 758,511	Total SE Expenditures	\$ 787,668	\$ 15,256	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 330,839	Total Ending FY08 Fund Balance	\$ 15,256
						Local	\$ 26,664		
						Federal	\$ 114,260		
						Trans-Out/Interest	\$ 286,342		
						Add'l Local Funds	\$ 406		
						Interest Transfer Out	\$ 26,664		
						Fund Balance**	\$ 29,157	** color code to identify revenue source	
						Balance Remaining	\$ -		

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 357,503	\$ 673,002	\$ 4,897	\$ 9,219

December 2007 Child Count	73
December 2008 Child Count	72

FY09	\$ 122,730		\$ 393,372	\$ 394,358	\$ 910,460	Total SE Expenditures	\$ 900,254	\$ 25,462	
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 357,503	Total Ending FY09 Fund Balance	\$ 25,462
						Local	\$ 36,723	Calculated Fund Balance	\$ 25,462
						Federal	\$ 122,730	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>	
						Trans-Out/Interest	\$ 132		
						Add'l Local Funds	\$ 36,723		
						Interest Transfer Out	\$ 132	** color code to identify revenue source	
						Fund Balance**			
						Balance Remaining	\$ -		

\$ 394,226	\$ 777,392	\$ 5,475	\$ 10,797
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Terri Gaikowski

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

School District Name: Hanson School District 30-1

REVENUES						EXPENDITURES		FUND BALANCE						
Federal Revenues														
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count	
FY08	\$ 67,415		\$ 116,743	\$ 248,444	\$ 432,602	Total SE Expenditures	\$ 455,200		\$ -	\$ 22,566	\$ 248,444	\$ 387,785	\$ 6,370	\$ 9,943
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 242,556	Total Ending FY08 Fund Balance		\$ 22,566	December 2007 Child Count December 2008 Child Count			
						Local	\$ 5,888							
						\$ 242,556	FY07 MOE*	Federal	\$ 67,415					
						\$ 5,888	Add'l Local Funds	State	\$ 116,743					
								Fund Balance**	\$ 22,598	** color code to identify revenue source				
		Balance Remaining	\$ -											

FY09	\$ 72,857		\$ 153,201	\$ 260,434	\$ 486,492	Total SE Expenditures	\$ 498,644		\$ 10,414	\$ -	\$ 283,000	\$ 425,787	\$ 6,902	\$ 10,385
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 248,444	Total Ending FY09 Fund Balance	\$ 10,414					
						Local	\$ 11,990	Calculated Fund Balance	\$ 10,414					
						\$ 248,444	FY08 MOE*	Federal	\$ 72,857	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total				
						\$ 11,990	Add'l Local Funds	State	\$ 142,787					
							Fund Balance**	\$ 22,566	** color code to identify revenue source					
		Balance Remaining	\$ -											

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Judy Cheeseman, Bs.Mgr.

FOR DEPT. OF EDUCATION USE ONLY			
The district	<input type="checkbox"/> DID	<input type="checkbox"/> DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

**School District Name:** Harding County School Dist 31-1

REVENUES						EXPENDITURES		FUND BALANCE				
Federal Revenues								Federal Impact Aid Share	State Share	Local Share		
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority							
FY08	\$ 48,614		\$ 137,692	\$ 186,306	Total SE Expenditures	\$ 181,245			\$ 222,869			
*Sum of ALL local dollars expended in FY07.					Local-MOE	\$ 102,923	Total Ending FY08 Fund Balance		\$ 222,869			
					Local	\$ 29,708						
					\$ 102,923	FY07 MOE*	Federal	\$ 48,614				
					\$ 34,769	Add'l Local Funds	State					
							Fund Balance**		** color code to identify revenue source			
				Balance Remaining	\$ -							

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 132,631	\$ 132,631	\$ 6,029	\$ 6,029

December 2007 Child Count	22
December 2008 Child Count	16

FY09	\$ 45,203		\$ 141,972	\$ 187,175	Total SE Expenditures	\$ 189,872		\$ 220,172	\$ 144,669	\$ 144,669	\$ 9,042	\$ 9,042
*Sum of ALL local dollars expended in FY08.					Local-MOE	\$ 132,631	Total Ending FY09 Fund Balance	\$ 220,172	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>			
					Local	\$ 9,341	Calculated Fund Balance	\$ 220,172				
					\$ 132,631	FY08 MOE*	Federal	\$ 45,203				
					\$ 9,341	Add'l Local Funds	State					
							Fund Balance**	\$ 2,697				
		Balance Remaining	\$ -	** color code to identify revenue source								

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Pennée Clanton

FOR DEPT. OF EDUCATION USE ONLY			
The district	<input type="checkbox"/> DID	<input type="checkbox"/> DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Harrisburg 41-2

REVENUES					EXPENDITURES		FUND BALANCE			
Federal Revenues										
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share	
FY08	\$ 258,580		\$ 386,603	\$ 1,256,667	\$ 1,901,850	Total SE Expenditures	\$ 1,653,309		\$ 88,176	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 1,147,598	Total Ending FY08 Fund Balance		\$ 88,176
						Local	\$ 102,159			
						FY07 MOE*	\$ 258,580			
						Trans-Out/Interest	\$ 138,062			
						Add'l Local Funds	\$ 6,910			
						Fund Balance**	\$ -			
						Balance Remaining	\$ -			

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 1,249,757	\$ 1,387,819	\$ 6,008	\$ 6,672

December 2007 Child Count	208
December 2008 Child Count	248

FY09	\$ 307,994		\$ 163,975	\$ 1,453,061	\$ 1,925,030	Total SE Expenditures	\$ 1,809,715		\$ 88,176	\$ 115,315		
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 1,249,757	Total Ending FY09 Fund Balance		\$ 203,491		
						Local	\$ 87,989	Calculated Fund Balance		\$ 203,491		
						FY08 MOE*	\$ 307,994	This cell will automatically calculate ending FY09 FB based on beginning FB + total revenues - total expenditures.				
						Trans-Out/Interest	\$ 163,975					
						Add'l Local Funds						
						Fund Balance**					** color code to identify revenue source	
						Balance Remaining	\$ -					

December 2007 Child Count	208
December 2008 Child Count	248

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Jennifer Koehler

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Henry 14-2

REVENUES					EXPENDITURES		FUND BALANCE			
Federal Revenues										
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share	
FY08	\$ 40,031		\$ 19,894	\$ 79,705	\$ 139,630	Total SE Expenditures	\$ 222,408		\$ (10,356)	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 68,564	Total Ending FY08 Fund Balance		\$ (10,356)
						Local	\$ 11,141			
						Federal	\$ 39,399			
						State	\$ 19,894			
						Fund Balance**	\$ 83,410			
						Balance Remaining	\$ -	** color code to identify revenue source		

	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
	\$ 79,705	\$ 183,009	\$ 2,952	\$ 6,778
	December 2007 Child Count		27	
	December 2008 Child Count		35	

FY09	\$ 36,241		\$ 113,837	\$ 99,791	\$ 249,869	Total SE Expenditures	\$ 217,990		\$ 1,437	\$ 20,086	\$ 79,705	\$ 181,749	\$ 2,277	\$ 5,193
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 79,705	Total Ending FY09 Fund Balance	\$ 21,523	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>				
						Local		Calculated Fund Balance	\$ 21,523					
						\$ 79,705	FY08 MOE*	Federal	\$ 36,241					
						\$ 20,086	Add'l Local Funds	State	\$ 102,044					
								Fund Balance**						
		Balance Remaining	\$ -											

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Dianne Easthouse

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Herreid 10-1

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 32,069		\$ 107,956	\$ 94,018	\$ 234,043	Total SE Expenditures	\$ 229,658		\$ 3,532	\$ 4,300
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 89,718	Total Ending FY08 Fund Balance		\$ 7,832
						Local				
						\$ 89,718	FY07 MOE*	Federal	\$ 32,069	** color code to identify revenue source
						\$ 4,300	Add'l Local Funds	State	\$ 107,871	
								Fund Balance**		
		Balance Remaining	\$ -							

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 89,718	\$ 197,589	\$ 5,981	\$ 13,173

December 2007 Child Count	15
December 2008 Child Count	15

FY09	\$ 31,859		\$ 106,445	\$ 96,358	\$ 234,662	Total SE Expenditures	\$ 239,188		\$ 3,306		\$ 97,352	\$ 207,329	\$ 6,490	\$ 13,822	
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 89,718	Total Ending FY09 Fund Balance	\$ 3,306						
						Local	\$ 6,640	Calculated Fund Balance	\$ 3,306						
						\$ 89,718	FY08 MOE*	Federal	\$ 31,859	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>					
						\$ 6,640	Add'l Local Funds	State	\$ 106,445						
								Fund Balance**	\$ 994						
								Fund Balance**	\$ 3,532	** color code to identify revenue source					
								Balance Remaining	\$ -						

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Colleen Rueb

FOR DEPT. OF EDUCATION USE ONLY	
The district	<div> <div>DID</div> <div>DID NOT</div> </div> make MOE.
Reviewed by:	

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

School District Name: Highmore-Harrold 34-2

REVENUES					EXPENDITURES		FUND BALANCE		
Federal Revenues							Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority				
FY08				\$ -	Total SE Expenditures				
*Sum of ALL local dollars expended in FY07.					Local-MOE		Total Ending FY08 Fund Balance		\$ -
					Local				
						</			

December 2007 Child Count	
December 2008 Child Count	37

FY09	\$ 89,469	\$ 2,850	\$ -	\$ 414,156	\$ 506,475	Total SE Expenditures	\$ 279,288	\$ 2,850		\$ 938,898	\$ 178,168	\$ 178,168	\$ 4,815	\$ 4,815		
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ -	Total Ending FY09 Fund Balance		\$ 941,748						
						Local	\$ 178,168	Calculated Fund Balance		\$ 227,187						
							FY08 MOE*	Federal	\$ 89,469	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>						
						\$ 414,156	Add'l Local Funds	State	\$ -							
							Interest Transfer	\$ 11,651	** color code to identify revenue source							
							Balance Remaining	\$ -								

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Mark Chilson

FOR DEPT. OF EDUCATION USE ONLY			
The district	<input type="checkbox"/> DID	<input type="checkbox"/> DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

School District Name: HILL CITY SCHOOL DISTRICT

REVENUES						EXPENDITURES		FUND BALANCE				
Federal Revenues								Federal Impact Aid Share	State Share	Local Share		
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority							
FY08	\$ 94,128			\$ 518,693	\$ 612,821	Total SE Expenditures	\$ 529,998			\$ 282,595		
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 432,697	Total Ending FY08 Fund Balance		\$ 282,595		
						Local	\$ 3,173					
							\$ 432,697			FY07 MOE*	Federal	\$ 94,128
							\$ 85,996			Add'l Local Funds	State	
											Fund Balance**	
						Balance Remaining	\$ -					

	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
	\$ 435,870	\$ 435,870	\$ 5,735	\$ 5,735

December 2007 Child Count	76
December 2008 Child Count	71

FY09	\$ 94,244		\$ 588,318	\$ 682,562	Total SE Expenditures	\$ 614,154		\$ 351,003	\$ 519,910	\$ 519,910	\$ 7,323	\$ 7,323
*Sum of ALL local dollars expended in FY08.					Local-MOE	\$ 435,870	Total Ending FY09 Fund Balance	\$ 351,003	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>			
					Local	\$ 84,040	Calculated Fund Balance	\$ 351,003				
					\$ 435,870	FY08 MOE*	Federal	\$ 94,244				
					\$ 152,448	Add'l Local Funds	State					
						Fund Balance**	\$ -	** color code to identify revenue source				
	Balance Remaining	\$ -										

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	JANE EDLUND, BUSINESS MANAGER

FOR DEPT. OF EDUCATION USE ONLY			
The district	<input type="checkbox"/> DID	<input type="checkbox"/> DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Hitchcock-Tulare

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 48,585		\$ 169,253	\$ 217,838	Total SE Expenditures	\$ 207,208			\$ 279,977	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 156,896	Total Ending FY08 Fund Balance		\$ 279,977
						Local	\$ 1,727			
						\$ 156,896	FY07 MOE*	Federal	\$ 48,585	
						\$ 12,357	Add'l Local Funds	State		
										Fund Balance**
				Balance Remaining	\$ -					

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 158,623	\$ 158,623	\$ 6,101	\$ 6,101

December 2007 Child Count	26
December 2008 Child Count	22

December 2007 Child Count	26
December 2008 Child Count	22

FY09	\$	40,020		\$	164,250	\$	204,270	Total SE Expenditures	\$	223,810		\$	260,437	\$	183,790	\$	183,790	\$	8,354	\$	8,354	
*Sum of ALL local dollars expended in FY08.								Local-MOE	\$	158,623	Total Ending FY09 Fund Balance		\$	260,437								
								Local	\$	5,627	Calculated Fund Balance		\$	260,437								
								\$	158,623	FY08 MOE*	Federal	\$	40,020	<div>This cell will automatically calculate ending FY09 FB based on beginning FB + total revenues - total expenditures.</div> <div>** color code to identify revenue source</div>								
								\$	5,627	Add'l Local Funds	State											
											Fund Balance**	\$	19,540									
								Balance Remaining	\$	-												

This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Sheryl Jungwirth

FOR DEPT. OF EDUCATION USE ONLY	
The district	DID DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Hot Springs School District

REVENUES					EXPENDITURES		FUND BALANCE			
Federal Revenues										
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share	
FY08	\$ 203,413		\$ 152,345	\$ 381,163	\$ 736,921	Total SE Expenditures	\$ 786,724		\$ 228,015	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 327,285	Total Ending FY08 Fund Balance		\$ 228,015
						Local	\$ 53,878			
						FY07 MOE*	\$ 327,285			
						Add'l Local Funds	\$ 53,878			
						Federal	\$ 203,413			
						State	\$ 152,345			
						Fund Balance**	\$ 49,803			** color code to identify revenue source
						Balance Remaining	\$ -			

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 381,163	\$ 583,311	\$ 4,012	\$ 6,140

December 2007 Child Count	95
December 2008 Child Count	111

  

FY09	\$ 191,662		\$ 298,133	\$ 421,248	\$ 911,043	Total SE Expenditures	\$ 847,540		\$ 291,518	
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 381,163	Total Ending FY09 Fund Balance		\$ 291,518
						Local	\$ 40,085	Calculated Fund Balance		\$ 291,518
						FY08 MOE*	\$ 381,163			
						Add'l Local Funds	\$ 40,085			
						Federal	\$ 191,662			
						State	\$ 234,630			
						Fund Balance**				** color code to identify revenue source
						Balance Remaining	\$ -			

This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.
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\$ 421,248	\$ 655,878	\$ 3,795	\$ 5,909
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Marcia Jackson

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

**School District Name:** Hoven 53-2

REVENUES						EXPENDITURES		FUND BALANCE			
Federal Revenues								Federal Impact Aid Share	State Share	Local Share	
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority						
FY08	\$ 36,263		\$ -	\$ 139,548	\$ 175,811	Total SE Expenditures	\$ 174,565		\$ -	\$ 190,802	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 122,813	Total Ending FY08 Fund Balance		\$ 190,802	
						Local	\$ 8,530				
						\$ 122,813	FY07 MOE*			Federal	\$ 36,263
						\$ 6,959	Trans-Out/Interest			State	\$ -
						\$ 9,776	Add'l Local Funds			Interest Transfer Out	\$ 6,959
							Fund Balance**	\$ -			
		Balance Remaining	\$ -								

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 131,343	\$ 131,343	\$ 5,711	\$ 5,711

December 2007 Child Count	23
December 2008 Child Count	17

FY09	\$ 36,593		\$ 126,260	\$ 162,853	Total SE Expenditures	\$ 176,933		\$ 176,722		
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 122,315	Total Ending FY09 Fund Balance	\$ 176,722	
						Local	\$ -	Calculated Fund Balance	\$ 176,722	
						\$ 131,343	FY08 MOE*	Federal	\$ 36,593	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.</div>
						\$ 3,945	Trans-Out/Interest	State		
							Add'l Local Funds	Interest Transfer Out	\$ 3,945	
							Fund Balance**	\$ 14,080	** color code to identify revenue source	
	Balance Remaining	\$ -								

\$ 136,395	\$ 136,395	\$ 8,023	\$ 8,023
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- |   |   |
|---|---|
| 1 | The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.  |
| 2 | A decrease in the enrollment of children with disabilities.   |
| 3 | The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education. |

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Amy Arbach

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Howard

REVENUES					EXPENDITURES		FUND BALANCE					
Federal Revenues								Federal Impact Aid Share	State Share	Local Share		
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority							
FY08	\$ 91,018			\$ 369,776	\$ 460,794	Total SE Expenditures	\$ 440,170		\$ -	\$ 36,966		
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 331,106	Total Ending FY08 Fund Balance		\$ 36,966		
						Local	\$ 17,550					
						\$ 331,106	FY07 MOE*				Federal	\$ 91,018
						\$ 496	Trans-Out/Interest				State	
						\$ 38,174	Add'l Local Funds				Interest Transfer Out	\$ 496
											Fund Balance**	\$ -
								Balance Remaining	\$ -			

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 348,656	\$ 348,656	\$ 5,716	\$ 5,716

December 2007 Child Count	61
December 2008 Child Count	64

FY09	\$ 91,842			\$ 361,366	\$ 453,208	Total SE Expenditures	\$ 480,153			\$ 10,021			
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 348,656	Total Ending FY09 Fund Balance		\$ 10,021			
						Local	\$ 12,206	Calculated Fund Balance		\$ 10,021			
						\$ 348,656	FY08 MOE*	Federal	\$ 91,842	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.</div>			
						\$ 504	Trans-Out/Interest	State					
						\$ 12,206	Add'l Local Funds	Interest Transfer Out	\$ 504				
								Fund Balance**	\$ 26,945			** color code to identify revenue source	
								Balance Remaining	\$ -				

\$ 387,807	\$ 387,807	\$ 6,059	\$ 6,059
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Marcia Sherman, Business Manager

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Hurley 60-2

REVENUES					EXPENDITURES		FUND BALANCE			
Federal Revenues							\$ 7,483			
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share	
FY08	\$ 37,221		\$ 14,114	\$ 123,731	\$ 175,066	Total SE Expenditures	\$ 167,639		\$ 14,851	
*Sum of ALL local dollars expended in FY07. \$ 112,881 FY07 MOE* \$ 10,850 Add'l Local Funds						Local-MOE	\$ 112,881	Total Ending FY08 Fund Balance		\$ 14,851
						Local	\$ 10,850			
						Federal	\$ 37,221			
						State	\$ 6,687			
						Fund Balance**				** color code to identify revenue source
						Balance Remaining	\$ -			

  

REVENUES					EXPENDITURES		FUND BALANCE			
Federal Revenues							\$ 7,483			
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share	
FY09	\$ 37,540		\$ 30,025	\$ 147,888	\$ 215,453	Total SE Expenditures	\$ 219,954		\$ 10,349	
*Sum of ALL local dollars expended in FY08. \$ 123,731 FY08 MOE* \$ 21 Interest Trans Out \$ 24,136 Add'l Local Funds						Local-MOE	\$ 123,731	Total Ending FY09 Fund Balance		\$ 10,349
						Local	\$ 24,136	Calculated Fund Balance		\$ 10,350
						Federal	\$ 37,540	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total		
						State	\$ 30,025			
						Interest Transfer Out	\$ 21			
						Fund Balance**	\$ 4,501			** color code to identify revenue source
						Balance Remaining	\$ -			

  

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 123,731	\$ 130,418	\$ 3,535	\$ 3,726

  

December 2007 Child Count	35
December 2008 Child Count	36

  

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 147,867	\$ 182,393	\$ 4,107	\$ 5,066

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Alice Hight

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Huron

REVENUES					EXPENDITURES		FUND BALANCE			
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 493,689	\$ -	\$ 901,767	\$ 897,692	\$ 2,293,148	Total SE Expenditures	\$ 2,349,081		\$ 267,870	\$ 40,000
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 776,955	Total Ending FY08 Fund Balance		\$ 307,870
						Local	\$ 120,737			
						\$ 776,955	FY07 MOE*	Federal	\$ 493,689	** color code to identify revenue source
						\$ 120,737	Add'l Local Funds	State	\$ 901,767	
								Fund Balance**	\$ 55,933	
						Balance Remaining	\$ -			

	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
	\$ 897,692	\$ 1,855,392	\$ 3,229	\$ 6,674

December 2007 Child Count	278
December 2008 Child Count	292

FY09	\$ 516,262	\$ -	\$ 939,017	\$ 1,001,744	\$ 2,457,023	Total SE Expenditures	\$ 2,501,933		\$ 222,960	\$ 40,000	\$ 1,001,744	\$ 1,985,671	\$ 3,431	\$ 6,800
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 897,692	Total Ending FY09 Fund Balance	\$ 262,960					
						Local	\$ 104,052	Calculated Fund Balance	\$ 262,960					
						\$ 897,692	FY08 MOE*	Federal	\$ 516,262	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total				
						\$ 104,052	Add'l Local Funds	State	\$ 939,017					
								Fund Balance**	\$ 44,910	** color code to identify revenue source				
		Balance Remaining	\$ -											

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Kelly Christopherson, 605-353-6995

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Ipswich Public School District #22-6

REVENUES					EXPENDITURES		FUND BALANCE			
Federal Revenues										
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share	
FY08	\$ 86,712		\$ 89,730	\$ 176,442	Total SE Expenditures	\$ 289,199			\$ 77,897	
*Sum of ALL local dollars expended in FY07.					Local-MOE	\$ 151,980	Total Ending FY08 Fund Balance		\$ 77,897	
					Local					
					FY07 MOE*	\$ 151,980	Federal	\$ 86,712		
					Add'l Local Funds		State			
							Fund Balance**	\$ 50,507	** color code to identify revenue source	
					Balance Remaining	\$ -				

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 202,487	\$ 202,487	\$ 5,192	\$ 5,192

  

December 2007 Child Count	39
December 2008 Child Count	42

  

FY09	\$ 87,950	\$ 13,400	\$ 221,771	\$ 323,121	Total SE Expenditures	\$ 319,152		\$ 81,866		
*Sum of ALL local dollars expended in FY08.					Local-MOE	\$ 202,487	Total Ending FY09 Fund Balance		\$ 81,866	
					Local	\$ 15,315	Calculated Fund Balance		\$ 81,866	
					FY08 MOE*	\$ 202,487	Federal	\$ 87,950	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>	
					Add'l Local Funds	\$ 19,284	State	\$ 13,400		
							Fund Balance**			
					Balance Remaining	\$ -				

\$ 217,802	\$ 231,202	\$ 5,186	\$ 5,505
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Robin Weigel

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

School District Name: Irene-Wakonda School 13-3

REVENUES						EXPENDITURES		FUND BALANCE					
Federal Revenues								Federal Impact Aid Share	State Share	Local Share			
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority								
FY08	\$ 76,416			\$ 298,282	\$ 374,698	Total SE Expenditures	\$ 338,683			\$ 295,513			
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 262,267	Total Ending FY08 Fund Balance		\$ 295,513			
						Local							
						\$ 262,267	FY07 MOE*	Federal	\$ 76,416				
						\$ 36,015	Add'l Local Funds	State					
								Fund Balance**		** color code to identify revenue source			
		Balance Remaining	\$ -										

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 262,267	\$ 262,267	\$ 3,278	\$ 3,278

December 2007 Child Count	80
December 2008 Child Count	64

December 2007 Child Count	80
December 2008 Child Count	64

FY09	\$	82,963		\$	327,129	\$	410,092	Total SE Expenditures	\$	371,203		\$	334,402	\$	288,240	\$	288,240	\$	4,504	\$	4,504
*Sum of ALL local dollars expended in FY08.								Local-MOE	\$	262,267	Total Ending FY09 Fund Balance		\$	334,402	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div> <div>** color code to identify revenue source</div>						
								Local	\$	25,973	Calculated Fund Balance		\$	334,402							
								FY08 MOE*	\$	262,267	Federal	\$	82,963								
								Add'l Local Funds	\$	64,862	State										
											Fund Balance**										
								Balance Remaining	\$	-											

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Iroquois School District 02-3

REVENUES						EXPENDITURES		FUND BALANCE				
Federal Revenues								Federal Impact Aid Share	State Share	Local Share		
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority							
FY08	\$ 50,480		\$ 161,491	\$ 211,971	Total SE Expenditures	\$ 183,062			\$ 142,892			
*Sum of ALL local dollars expended in FY07.					Local-MOE	\$ 104,547	Total Ending FY08 Fund Balance		\$ 142,892			
					Local	\$ 28,035						
					\$ 104,547	FY07 MOE*	Federal	\$ 50,480				
					\$ 56,944	Add'l Local Funds	State					
							Fund Balance**		** color code to identify revenue source			
				Balance Remaining	\$ -							

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 132,582	\$ 132,582	\$ 4,277	\$ 4,277

December 2007 Child Count	31
December 2008 Child Count	27

FY09	\$ 51,975		\$ 180,558	\$ 232,533	Total SE Expenditures	\$ 231,869			\$ 143,556	\$ 179,894	\$ 179,894	\$ 6,663	\$ 6,663
*Sum of ALL local dollars expended in FY08.					Local-MOE	\$ 132,582	Total Ending FY09 Fund Balance		\$ 143,556	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>			
					Local	\$ 47,312			\$ 143,556				
					FY08 MOE*	\$ 51,975	Calculated Fund Balance						
					Add'l Local Funds								
					Fund Balance**		** color code to identify revenue source						
					Balance Remaining	\$ -							

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Jill Cundy

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Jones County School District #37-3

REVENUES						EXPENDITURES		FUND BALANCE			
Federal Revenues											
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share		
FY08	\$ 47,484	\$ -	\$ -	\$ 231,305	\$ 278,789	Total SE Expenditures	\$ 324,140	\$ -	\$ -	\$ 603,459	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 183,788	Total Ending FY08 Fund Balance		\$ 603,459	
						Local	\$ 47,517				
						\$ 183,788	FY07 MOE*	Federal	\$ 47,484		
						\$ 47,517	Add'l Local Funds	State	\$ -		
								Fund Balance**	\$ 45,351	** color code to identify revenue source	
								Balance Remaining	\$ -		

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 276,656	\$ 276,656	\$ 15,370	\$ 15,370

December 2007 Child Count	18
December 2008 Child Count	15

FY09	\$ 45,544		\$ 269,412	\$ 314,956	Total SE Expenditures	\$ 181,664		\$ 736,751			
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 136,120	Total Ending FY09 Fund Balance	\$ 736,751		
						Local		Calculated Fund Balance	\$ 736,751		
						\$ 276,656	FY08 MOE*	Federal	\$ 45,544	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.	
						\$ (7,244)	Add'l Local Funds	State			
								Fund Balance**			** color code to identify revenue source
								Balance Remaining	\$ -		

\$ 136,120	\$ 136,120	\$ 9,075	\$ 9,075
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☒ A decrease in the enrollment of children with disabilities.
- 3 ☒ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Tami Schreiber, Business Manager

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Kadoka 35-2

REVENUES						EXPENDITURES		FUND BALANCE				
Federal Revenues								Federal Impact Aid Share	State Share	Local Share		
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority							
FY08	\$ 123,466	\$ 68,324	\$ 56,729	\$ 217,732	\$ 466,251	Total SE Expenditures	\$ 406,592	\$ 45,785	\$ 42,616	\$ 14,113		
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 203,619	Total Ending FY08 Fund Balance		\$ 102,514		
						Local	\$ -					
						\$ 203,619	FY07 MOE*				Federal	\$ 123,466
						\$ 14,113	Add'l Local Funds				State	\$ 11,183
											Impact Aid	\$ 68,324
											Fund Balance**	\$ -
		Balance Remaining	\$ -			** color code to identify revenue source						

	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
	\$ 203,619	\$ 214,802	\$ 3,284	\$ 3,465

December 2007 Child Count	62
December 2008 Child Count	52

FY09	\$ 125,520	\$ 25,402	\$ 60,982	\$ 211,854	\$ 423,758	Total SE Expenditures	\$ 410,142	\$ 51,166	\$ 42,616	\$ 22,348	\$ 203,619	\$ 264,601	\$ 3,916	\$ 5,088
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 203,619	Total Ending FY09 Fund Balance		\$ 116,130	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.</div>			
						Local		Calculated Fund Balance		\$ 116,130				
						\$ 203,619	FY08 MOE*	Federal	\$ 125,520					
						\$ 8,235	Add'l Local Funds	State	\$ 60,982					
								Impact Aid	\$ 20,021					
								Fund Balance**	\$ -					
		Balance Remaining	\$ -	** color code to identify revenue source										

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Eileen Stolley, Business Manager

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Kimball School District #7-2

REVENUES						EXPENDITURES		FUND BALANCE			
Federal Revenues								Federal Impact Aid Share	State Share	Local Share	
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority						
FY08	\$ 61,284		\$ 147,500	\$ 208,784	Total SE Expenditures	\$ 218,576			\$ 55,860		
*Sum of ALL local dollars expended in FY07.					Local-MOE	\$ 147,500	Total Ending FY08 Fund Balance		\$ 55,860		
					Local						
					\$ 159,387	FY07 MOE*	Federal	\$ 61,284			
					\$ (11,887)	Add'l Local Funds	State				
							Fund Balance**	\$ 9,792	** color code to identify revenue source		
					Balance Remaining	\$ -					

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 157,292	\$ 157,292	\$ 5,424	\$ 5,424

December 2007 Child Count	29
December 2008 Child Count	28

December 2007 Child Count	29
December 2008 Child Count	28

FY09	\$ 62,937		\$ 169,151	\$ 232,088	Total SE Expenditures	\$ 215,124		\$ 72,824	\$ 152,187	\$ 152,187	\$ 5,435	\$ 5,435		
*Sum of ALL local dollars expended in FY08.					Local-MOE	\$ 152,187	Calculated Fund Balance	\$ 72,824						
					Local			\$ 72,824						
					FY08 MOE*	\$ 157,292	Federal	\$ 62,937					This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total	
					Add'l Local Funds	\$ 11,859	State							
					Fund Balance**	\$ -	** color code to identify revenue source							
					Balance Remaining	\$ -								

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☒ A decrease in the enrollment of children with disabilities.
- 3 ☒ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: LAKE PRESTON

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 39,589		\$ 66,244	\$ 139,564	\$ 245,397	Total SE Expenditures	\$ 265,689		\$ 19,975	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 134,180	Total Ending FY08 Fund Balance		\$ 19,975
						Local	\$ 5,384			
						\$ 134,180	FY07 MOE*	Federal	\$ 39,589	** color code to identify revenue source
						\$ 5,384	Add'l Local Funds	State	\$ 66,244	
								Fund Balance**	\$ 20,292	
								Balance Remaining	\$ -	

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 139,564	\$ 226,100	\$ 3,877	\$ 6,281
December 2007 Child Count		36	
December 2008 Child Count		35	

FY09	\$ 41,900		\$ 98,407	\$ 160,239	\$ 300,546	Total SE Expenditures	\$ 321,503		\$ (982)		\$ 160,239	\$ 279,603	\$ 4,578	\$ 7,989
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 139,564	Total Ending FY09 Fund Balance		\$ (982)	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>			
						Local	\$ 20,675			\$ (982)				
						FY08 MOE*	\$ 41,900	Calculated Fund Balance						
						Add'l Local Funds	\$ 98,407							
						Fund Balance**	\$ 20,957	** color code to identify revenue source						
						Balance Remaining	\$ -							

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Stacia Sneesby

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

School District Name: Langford School District 45-2

REVENUES						EXPENDITURES		FUND BALANCE				
Federal Revenues								Federal Impact Aid Share	State Share	Local Share		
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority							
FY08	\$ 37,927		\$ 75,202	\$ 113,129	Total SE Expenditures	\$ 109,628			\$ 120,303			
*Sum of ALL local dollars expended in FY07.					Local-MOE	\$ 59,574	Total Ending FY08 Fund Balance		\$ 120,303			
					Local	\$ 12,127						
					\$ 59,574	FY07 MOE*	Federal	\$ 37,927				
					\$ 15,628	Add'l Local Funds	State					
							Fund Balance**		** color code to identify revenue source			
				Balance Remaining	\$ -							

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 71,701	\$ 71,701	\$ 2,049	\$ 2,049
December 2007 Child Count		35	
December 2008 Child Count		35	

FY09	\$ 36,942		\$ 87,454	\$ 124,396	Total SE Expenditures	\$ 166,413			\$ 78,286	\$ 129,471	\$ 129,471	\$ 3,699	\$ 3,699
*Sum of ALL local dollars expended in FY08.					Local-MOE	\$ 71,701	Total Ending FY09 Fund Balance		\$ 78,286	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>			
					Local	\$ 15,753			\$ 78,286				
					FY08 MOE*	\$ 36,942	Calculated Fund Balance						
					Add'l Local Funds								
					Fund Balance**	\$ 42,017	** color code to identify revenue source						
					Balance Remaining	\$ -							

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Douglas W. Hupke, Bus. Mgr.

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Lead-Deadwood

REVENUES					EXPENDITURES		FUND BALANCE					
Federal Revenues								Federal Impact Aid Share	State Share	Local Share		
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority							
FY08	\$ 190,238		\$ 170,085	\$ 795,893	\$ 1,156,216	Total SE Expenditures	\$ 1,160,403			\$ 12,230		
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 670,570	Total Ending FY08 Fund Balance		\$ 12,230		
						Local	\$ 124,923					
						\$ 670,570	FY07 MOE*				Federal	\$ 190,238
						\$ 400	Trans-Out/Interest				State	\$ 170,085
						\$ 124,923	Add'l Local Funds				Interest Transfer Out	\$ 400
							Fund Balance**				\$ 4,187	** color code to identify revenue source
	Balance Remaining	\$ -										

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 799,680	\$ 969,765	\$ 6,013	\$ 7,291

December 2007 Child Count	133
December 2008 Child Count	132

FY09	\$ 193,746		\$ 135,542	\$ 907,029	\$ 1,236,317	Total SE Expenditures	\$ 1,229,671			\$ 18,876
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 799,680	Total Ending FY09 Fund Balance		\$ 18,876
						Local	\$ 100,506	Calculated Fund Balance		\$ 18,876
						\$ 799,680	FY08 MOE*	Federal	\$ 193,746	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.
						\$ 197	Trans-Out/Interest	State	\$ 135,542	
						\$ 107,152	Add'l Local Funds	Interest Transfer Out	\$ 197	
							Fund Balance**		** color code to identify revenue source	
	Balance Remaining	\$ -								

\$ 900,186	\$ 1,035,728	\$ 6,820	\$ 7,846
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Margie Rantapaa

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT         make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Lemmon 52-2

REVENUES						EXPENDITURES		FUND BALANCE							
Federal Revenues								Federal Impact Aid Share	State Share	Local Share					
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority										
FY08	\$ 82,962		\$ 80,361	\$ 155,392	\$ 318,715	Total SE Expenditures	\$ 286,290			\$ 31,681					
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 122,967	Total Ending FY08 Fund Balance		\$ 31,681					
						Local									
						\$ 159,655	FY07 MOE*	Federal	\$ 82,962	** color code to identify revenue source					
						\$ (4,263)	Add'l Local Funds	State	\$ 80,361						
								Fund Balance**	\$ -						
		Balance Remaining	\$ -												

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 122,967	\$ 203,328	\$ 3,323	\$ 5,495
December 2007 Child Count		37	
December 2008 Child Count		24	

December 2007 Child Count	37
December 2008 Child Count	24

FY09	\$ 83,772		\$ 31,951	\$ 165,622	\$ 281,345	Total SE Expenditures	\$ 278,580		\$ 34,445		\$ 162,857	\$ 194,808	\$ 6,786	\$ 8,117	
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 122,967	Total Ending FY09 Fund Balance	\$ 34,445						
						Local	\$ 39,890	Calculated Fund Balance	\$ 34,446						
						\$ 122,967	FY08 MOE*	Federal	\$ 83,772	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.</div> <div>** color code to identify revenue source</div>					
						\$ 42,655	Add'l Local Funds	State	\$ 31,951						
								Fund Balance**							
		Balance Remaining	\$ -												

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☒ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Anita Stugelmeyer, Business Manager

FOR DEPT. OF EDUCATION USE ONLY	
The district	DID DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

**School District Name:** Lennox School District 41-4

REVENUES						EXPENDITURES		FUND BALANCE			
Federal Revenues								Federal Impact Aid Share	State Share	Local Share	
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority						
FY08	\$ 172,741		\$ 179,240	\$ 514,480	\$ 866,461	Total SE Expenditures	\$ 888,666	\$ -	\$ 7,501		
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 468,561	Total Ending FY08 Fund Balance		\$ 7,501	
						Local	\$ 45,919				
						\$ 468,561	FY07 MOE*	Federal	\$ 172,741		
						\$ 45,919	Add'l Local Funds	State	\$ 179,240		
								Fund Balance**	\$ 22,205	** color code to identify revenue source	
								Balance Remaining	\$ -		

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 514,480	\$ 715,230	\$ 3,407	\$ 4,737
December 2007 Child Count		151	
December 2008 Child Count		148	

FY09	\$ 179,401		\$ 211,969	\$ 570,835	\$ 962,205	Total SE Expenditures	\$ 960,338		\$ 9,368			\$ 570,835	\$ 780,937	\$ 3,857	\$ 5,277
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 514,480	Total Ending FY09 Fund Balance	\$ 9,368	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>					
						Local	\$ 56,355	Calculated Fund Balance	\$ 9,368						
						\$ 514,480	FY08 MOE*	Federal	\$ 179,401						
						\$ 56,355	Add'l Local Funds	State	\$ 210,102						
								Fund Balance**							
		Balance Remaining	\$ -												

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Angela Arlt, Business Manager

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

**School District Name:** Leola School District 44-2

REVENUES						EXPENDITURES		FUND BALANCE				
Federal Revenues								Federal Impact Aid Share	State Share	Local Share		
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority							
FY08	\$ 55,282		\$ 183,805	\$ 239,087	Total SE Expenditures	\$ 191,613			\$ 191,855			
*Sum of ALL local dollars expended in FY07.					Local-MOE	\$ 130,705	Total Ending FY08 Fund Balance		\$ 191,855			
					Local	\$ 5,626						
					\$ 130,705	FY07 MOE*	Federal	\$ 55,282				
					\$ 53,100	Add'l Local Funds	State					
							Fund Balance**		** color code to identify revenue source			
				Balance Remaining	\$ -							

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 136,331	\$ 136,331	\$ 559	\$ 559
December 2007 Child Count		244	
December 2008 Child Count		247	

FY09	\$ 42,712		\$ 159,608	\$ 202,320	Total SE Expenditures	\$ 194,969			\$ 199,206	\$ 152,257	\$ 152,257	\$ 616	\$ 616
*Sum of ALL local dollars expended in FY08.					Local-MOE	\$ 136,331	Total Ending FY09 Fund Balance		\$ 199,206	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>			
					Local	\$ 15,926			\$ 199,206				
					FY08 MOE*	\$ 136,331	** color code to identify revenue source						
					Add'l Local Funds	\$ 23,277							
					Federal	\$ 42,712							
					State		** color code to identify revenue source						
					Fund Balance**	\$ -							
					Balance Remaining	\$ -							

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Deb Weiszhaar

FOR DEPT. OF EDUCATION USE ONLY			
The district	<input type="checkbox"/> DID	<input type="checkbox"/> DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Lyman School District 42-1

REVENUES					EXPENDITURES		FUND BALANCE			
Federal Revenues										
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority	Federal Impact Aid Share	State Share	Local Share		
FY08	\$ 107,600	\$ 24,997	\$ -	\$ 363,297	\$ 495,894	Total SE Expenditures + Interest Transfer	\$ 462,715	\$ 52,056	\$ 570,003	
*Sum of ALL local dollars expended in FY07.					Local-MOE	\$ 325,237	Total Ending FY08 Fund Balance	\$ 622,059		
					Local					
					Federal	\$ 107,600				
					State					
					Interest Transferred	\$ 29,878				
					Balance Remaining	\$ -	** color code to identify revenue source			
FY09	\$ 108,121	\$ 29,390	\$ -	\$ 346,659	\$ 484,170	Total SE Expenditures + Interest Transferred	\$ 542,199	\$ 81,446	\$ 482,584	
*Sum of ALL local dollars expended in FY08.					Local-MOE	\$ 325,327	Total Ending FY09 Fund Balance	\$ 564,030		
					Local	\$ 21,332				
					Federal	\$ 108,121				
					Fund Balance	\$ 69,551				
					Interest Transferred	\$ 17,868				
					Balance Remaining	\$ -	** color code to identify revenue source			

  

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 325,237	\$ 325,237	\$ 5,808	\$ 5,808

  

December 2007 Child Count	56
December 2008 Child Count	70

  

\$ 416,210	\$ 416,210	\$ 5,946	\$ 5,946
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Renelle Uthe

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Madison Central School District

REVENUES					EXPENDITURES		FUND BALANCE					
Federal Revenues								Federal Impact Aid Share	State Share	Local Share		
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority							
FY08	\$ 223,403		\$ 205,744	\$ 709,827	\$ 1,138,974	Total SE Expenditures	\$ 1,262,292	\$ -	\$ (3,813)			
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 630,653	Total Ending FY08 Fund Balance		\$ (3,813)		
						Local	\$ 79,174					
						\$ 630,653	FY07 MOE*				Federal	\$ 223,403
						\$ 79,174	Add'l Local Funds				State	\$ 205,744
											Fund Balance**	\$ 123,318
		Balance Remaining	\$ -									

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 709,827	\$ 1,038,889	\$ 5,460	\$ 7,991
December 2007 Child Count		130	
December 2008 Child Count		141	

FY09	\$ 226,469		\$ 276,569	\$ 743,332	\$ 1,246,370	Total SE Expenditures	\$ 1,279,117	\$ -	\$ (36,560)		
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 709,827	Total Ending FY09 Fund Balance		\$ (36,560)	
						Local	\$ 33,505	Calculated Fund Balance		\$ (36,560)	
						\$ 709,827	FY08 MOE*	Federal	\$ 226,469	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total	
						\$ 33,505	Add'l Local Funds	State	\$ 276,569		
								Fund Balance**	\$ 32,747		
		Balance Remaining	\$ -								

\$ 743,332	\$ 1,052,648	\$ 5,272	\$ 7,466
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY			
Submitted by:	Cindy Callies	Business Mgr	09/28/2009

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Marion School District 60-3

REVENUES						EXPENDITURES		FUND BALANCE				
Federal Revenues								Federal Impact Aid Share	State Share	Local Share		
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority							
FY08	\$ 53,770		\$ 30,430	\$ 161,206	\$ 245,406	Total SE Expenditures	\$ 221,165		\$ 62,518			
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 147,164	Total Ending FY08 Fund Balance		\$ 62,518		
						Local	\$ 14,042					
						\$ 147,164	FY07 MOE*				Federal	\$ 53,770
						\$ 14,042	Add'l Local Funds				State	\$ 6,190
											Fund Balance**	
		Balance Remaining	\$ -									

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 161,206	\$ 167,396	\$ 4,885	\$ 5,073

December 2007 Child Count	33
December 2008 Child Count	30

FY09	\$ 57,320		\$ 50,672	\$ 177,478	\$ 285,470	Total SE Expenditures	\$ 280,899		\$ 67,090		\$ 177,024	\$ 223,124	\$ 5,901	\$ 7,437	
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 161,206	Total Ending FY09 Fund Balance	\$ 67,090						
						Local	\$ 15,818	Calculated Fund Balance	\$ 67,090						
						\$ 161,206	FY08 MOE*	Federal	\$ 57,320	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total					
						\$ 16,273	Add'l Local Funds	State	\$ 46,100						
								Interest Transfer Out	\$ 455						
								Fund Balance**		** color code to identify revenue source					
								Balance Remaining	\$ (0)						

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Aaron Thompson

FOR DEPT. OF EDUCATION USE ONLY	
The district	<div> <div>DID</div> <div>DID NOT</div> </div> make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: McCook Central 43-7

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 95,111		\$ 121,855	\$ 307,292	\$ 524,257	Total SE Expenditures	\$ 522,587		\$ 46,237	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 292,283	Total Ending FY08 Fund Balance		
						Local	\$ 15,009			
						FY07 MOE*	\$ 95,111			
						Add'l Local Funds	\$ 120,184			
						Fund Balance**		** color code to identify revenue source		
						Balance Remaining	\$ -			

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 307,292	\$ 427,476	\$ 4,097	\$ 5,700

December 2007 Child Count	75
December 2008 Child Count	70

FY09	\$ 94,008		\$ 197,229	\$ 312,582	\$ 603,819	Total SE Expenditures	\$ 643,412		\$ 6,645	
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 307,292	Total Ending FY09 Fund Balance		
						Local	\$ 5,290			
						FY08 MOE*	\$ 94,008	Calculated Fund Balance		
						Add'l Local Funds	\$ 197,229			
						Fund Balance**	\$ 39,593	** color code to identify revenue source		
						Balance Remaining	\$ -			

\$ 312,582	\$ 549,404	\$ 4,465	\$ 7,849
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Janet Karel

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: McIntosh 15-1

REVENUES					EXPENDITURES		FUND BALANCE			
Federal Revenues										
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority	Federal Impact Aid Share	State Share	Local Share		
FY08	\$ 49,004	\$ 73,650	\$ 78,188	\$ 68,816	\$ 269,658	Total SE Expenditures	\$ 283,881		\$ 34,381	\$ 1,500
*Sum of ALL local dollars expended in FY07. \$ 63,305 FY07 MOE* \$ 5,511 Add'l Local Funds						Local-MOE	\$ 63,305	Total Ending FY08 Fund Balance	\$ 35,881	
						Local	\$ 4,011			
						Federal	\$ 49,004			
						Impact Aid	\$ 73,650			
						State	\$ 78,188			
						Fund Balance**	\$ 15,723			
						Balance Remaining	\$ -			
								** color code to identify revenue source		

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 67,316	\$ 161,227	\$ 2,493	\$ 5,971

December 2007 Child Count	27
December 2008 Child Count	28

  

FY09	\$ 54,826	\$ 70,251	\$ 92,954	\$ 67,457	\$ 285,488	Total SE Expenditures	\$ 276,503		\$ 44,864	
*Sum of ALL local dollars expended in FY08. \$ 67,316 FY08 MOE* \$ 141 Add'l Local Funds						Local-MOE	\$ 67,316	Total Ending FY09 Fund Balance	\$ 44,864	
						Local	\$ 141			
						Federal	\$ 54,826			
						Impact Aid	\$ 70,251			
						State	\$ 82,469			
						Fund Balance**	\$ 1,500			
						Balance Remaining	\$ -			
								This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.		
								** color code to identify revenue source		

\$ 68,957	\$ 151,426	\$ 2,463	\$ 5,408
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Rose Mary Fritz

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: McLaughlin School District 15-2

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 152,226	\$ 99,884	\$ 155,959	\$ 82,357	\$ 490,426	Total SE Expenditures	\$ 643,432	\$ 39,938		
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 75,253	Total Ending FY08 Fund Balance		\$ 39,938
						Local	\$ 7,104			
						\$ 75,253	FY07 MOE*	Federal	\$ 152,226	** color code to identify revenue source
						\$ 7,104	Add'l Local Funds	State	\$ 155,959	
								Federal Impact Aid	\$ 99,884	
								Fund Balance**	\$ 153,006	
								Balance Remaining	\$ -	

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 82,357	\$ 238,316	\$ 947	\$ 2,739
December 2007 Child Count		87	
December 2008 Child Count		66	

December 2007 Child Count	87
December 2008 Child Count	66

FY09	\$ 179,702	\$ 279,630	\$ 286,914	\$ 82,691	\$ 828,937	Total SE Expenditures	\$ 751,018	\$ 117,857			\$ 82,691	\$ 369,605	\$ 1,253	\$ 5,600
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 82,357	Total Ending FY09 Fund Balance	\$ 117,857					
						Local	\$ 334	Calculated Fund Balance	\$ 117,857					
						\$ 82,357	FY08 MOE*	Federal	\$ 179,702	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.  ** color code to identify revenue source				
						\$ 334	Add'l Local Funds	State	\$ 286,914					
								Fund Balance**	\$ 201,711					
								Balance Remaining	\$ -					

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Kim Schneider

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

Maintenance of Effort - Special Education

School District Name: MEADE 46-1

REVENUES					EXPENDITURES			FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 565,106		\$ 473,496	\$ 1,388,157	\$ 2,426,759	Total SE Expenditures	\$ 2,752,170		\$ 272,984	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 1,272,573	Total Ending FY08 Fund Balance	\$ 272,984	
						Local	\$ 115,584			
						Federal	\$ 565,106			
						State	\$ 473,496			
						Fund Balance**	\$ 325,411			
						Balance Remaining	\$ -			

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 1,388,157	\$ 2,187,064	\$ 4,059	\$ 6,395

December 2007 Child Count	342
December 2008 Child Count	344

FY09	\$ 527,377		\$ 422,267	\$ 1,489,333	\$ 2,438,977	Total SE Expenditures	\$ 2,599,491		\$ 112,470	
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 1,388,157	Total Ending FY09 Fund Balance	\$ 112,470	
						Local	\$ 101,176	Calculated Fund Balance	\$ 112,470	
						Federal	\$ 527,377	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.</div>		
						State	\$ 422,267			
						Fund Balance**	\$ 160,514			
						Balance Remaining	\$ -			

\$ 1,489,333	\$ 2,072,114	\$ 4,329	\$ 6,024
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1
- The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2
- A decrease in the enrollment of children with disabilities.
- 3
- The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY

Submitted by: Brett Burditt

FOR DEPT. OF EDUCATION USE ONLY

The district

DID

DID NOT

make MOE.

Reviewed by:

DUE: October 23, 2009

# Maintenance of Effort - Special Education

School District Name: Menno 33-2

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 67,703		\$ 18,028	\$ 190,837	\$ 276,568	Total SE Expenditures	\$ 299,696		\$ (4,120)	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 179,641	Total Ending FY08 Fund Balance		\$ (4,120)
						Local	\$ 11,196			
						\$ 179,641	FY07 MOE*	Federal	\$ 67,703	
						\$ 11,196	Add'l Local Funds	State	\$ 18,028	
										Fund Balance**
				Balance Remaining	\$ -					

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 190,837	\$ 231,993	\$ 6,581	\$ 8,000
December 2007 Child Count		29	
December 2008 Child Count		23	

FY09	\$ 72,706		\$ 38,519	\$ 197,636	\$ 308,861	Total SE Expenditures	\$ 302,042		\$ 2,699			\$ 197,636	\$ 229,336	\$ 8,593	\$ 9,971
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 190,837	Total Ending FY09 Fund Balance	\$ 2,699						
						Local	\$ 6,799	Calculated Fund Balance	\$ 2,699						
						\$ 190,837	FY08 MOE*	Federal	\$ 72,706	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total					
						\$ 6,799	Add'l Local Funds	State	\$ 31,700						
							Fund Balance**		** color code to identify revenue source						
		Balance Remaining	\$ -												

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Dale Weiss

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Milbank School District #25-3

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 214,736		\$ 383,798	\$ 491,217	\$ 1,089,751	Total SE Expenditures	\$ 1,104,921		\$ 56,675	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 449,876	Total Ending FY08 Fund Balance		\$ 56,675
						Local	\$ 41,341			
						\$ 449,876	FY07 MOE*	Federal	\$ 214,736	** color code to identify revenue source
						\$ 41,341	Add'l Local Funds	State	\$ 383,798	
								Fund Balance**	\$ 15,170	
		Balance Remaining	\$ -							

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 491,217	\$ 890,185	\$ 3,838	\$ 6,955

December 2007 Child Count	128
December 2008 Child Count	128

FY09	\$ 217,235		\$ 275,554	\$ 554,087	\$ 1,046,876	Total SE Expenditures	\$ 1,086,621		\$ 16,930			\$ 554,087	\$ 829,641	\$ 4,329	\$ 6,482
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 491,217	Total Ending FY09 Fund Balance	\$ 16,930	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div> <div>** color code to identify revenue source</div>					
						Local	\$ 62,870	Calculated Fund Balance	\$ 16,930						
						\$ 491,217	FY08 MOE*	Federal	\$ 217,235						
						\$ 62,870	Add'l Local Funds	State	\$ 275,554						
							Fund Balance**	\$ 39,745							
						Balance Remaining	\$ -								

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Nancy Meyer

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Miller 29-4

REVENUES					EXPENDITURES		FUND BALANCE		
Federal Revenues									
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority	Federal Impact Aid Share	State Share	Local Share	
FY08				\$ -	Total SE Expenditures				
*Sum of ALL local dollars expended in FY07.					Local-MOE		Total Ending FY08 Fund Balance		
					Local		\$ -		
					FY07 MOE*				
					Trans-Out/Interest				
					\$ - Add'l Local Funds				
					Fund Balance**	\$ -	** color code to identify revenue source		
					Balance Remaining	\$ -			

  

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
		#DIV/0!	#DIV/0!

  

December 2007 Child Count	
December 2008 Child Count	69

  

FY09	\$ 104,323		\$ 611,975	\$ 716,298	Total SE Expenditures	\$ 447,924		\$ 1,074,014
*Sum of ALL local dollars expended in FY08.					Local-MOE		Total Ending FY09 Fund Balance	
					Local	\$ 324,982	Calculated Fund Balance	
					FY08 MOE*			
					\$ 18,619 Trans-Out/Interest			
					\$ 593,356 Add'l Local Funds			
					Fund Balance**		** color code to identify revenue source	
					Balance Remaining	\$ -		

  

\$ 324,982	\$ 324,982	\$ 4,710	\$ 4,710
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Lisa Werdel, Business Manager

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Mitchell

REVENUES						EXPENDITURES		FUND BALANCE				
Federal Revenues								Federal Impact Aid Share	State Share	Local Share		
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority							
FY08	\$ 585,211		\$ 1,064,202	\$ 1,285,423	\$ 2,934,836	Total SE Expenditures	\$ 2,557,126		\$ 1,075,398	\$ 100,000		
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 1,063,565	Total Ending FY08 Fund Balance		\$ 1,175,398		
						Local	\$ 74,153					
						\$ 1,063,565	FY07 MOE*				Federal	\$ 585,211
						\$ 47,705	Trans-Out/Interest				State	\$ 786,492
						\$ 174,153	Add'l Local Funds				Interest Transfer Out	\$ 47,705
						Fund Balance**					\$ -	** color code to identify revenue source
						Balance Remaining		\$ -				

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 1,137,718	\$ 1,924,210	\$ 3,279	\$ 5,545

December 2007 Child Count	347
December 2008 Child Count	371

FY09	\$ 605,457		\$ 775,220	\$ 1,333,510	\$ 2,714,187	Total SE Expenditures	\$ 2,705,153		\$ 1,075,398	\$ 109,034		
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 1,137,718	Total Ending FY09 Fund Balance		\$ 1,184,432		
						Local	\$ 162,911	Calculated Fund Balance		\$ 1,184,432		
						\$ 1,137,718	FY08 MOE*	Federal	\$ 605,457	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.</div>		
						\$ 23,847	Trans-Out/Interest	State	\$ 775,220			
						\$ 171,945	Add'l Local Funds	Interest Transfer Out	\$ 23,847			
						Fund Balance**		\$ -	** color code to identify revenue source			
						Balance Remaining		\$ -				

\$ 1,300,629	\$ 2,075,849	\$ 3,506	\$ 5,595
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Steve Culhane

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

**School District Name:** Mobridge-Pollock School #62-6

REVENUES					EXPENDITURES		FUND BALANCE		
Federal Revenues									
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority	Federal Impact Aid Share	State Share	Local Share	
FY08				\$ -	Total SE Expenditures				
*Sum of ALL local dollars expended in FY07. <div style="display: flex; justify-content: space-between; align-items: center;"> <span>\$ -</span> <span>Add'l Local Funds</span> </div>					Local-MOE		Total Ending FY08 Fund Balance		\$ -
					Local				
					Federal				
					State				
					Fund Balance**				
					Balance Remaining	\$ -			

December 2007 Child Count  

December 2008 Child Count 105

Local MOE

Local & State MOE

Local per Child Count

Local & State Per Child Count

FY09	\$ 152,867	\$ -	\$ 282,794	\$ 235,372	\$ 671,033	Total SE Expenditures	\$ 762,036			\$ 277,536
*Sum of ALL local dollars expended in FY08. <div style="display: flex; justify-content: space-between; align-items: center;"> <span>\$ 235,372</span> <span>Add'l Local Funds</span> </div>						Local-MOE	\$ 235,372	Total Ending FY09 Fund Balance		\$ 277,536
						Local	\$ -	Calculated Fund Balance		\$ (91,003)
						Federal	\$ 152,867	<div style="border: 1px solid black; padding: 5px; font-size: small;">                         This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total                     </div>		
						State	\$ 282,794			
						Fund Balance**	\$ 91,003			
						Balance Remaining	\$ -			

\$ 326,375

\$ 609,169

\$ 3,108

\$ 5,802

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1  
2  
3

The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.

A decrease in the enrollment of children with disabilities.

The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Christi Schaeftbauer

FOR DEPT. OF EDUCATION USE ONLY	
The district	<div style="display: flex; justify-content: space-around;"> <span style="border: 1px solid black; padding: 2px 10px;">DID</span> <span style="border: 1px solid black; padding: 2px 10px;">DID NOT</span> </div> make MOE.
Reviewed by:	

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

School District Name: Montrose

REVENUES						EXPENDITURES		FUND BALANCE					
Federal Revenues								Federal Impact Aid Share	State Share	Local Share			
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority								
FY08	\$ 43,130		\$ 35,297	\$ 150,540	\$ 228,967	Total SE Expenditures	\$ 230,900		\$ 7,893				
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 136,906	Total Ending FY08 Fund Balance		\$ 7,893			
						Local	\$ 13,634						
						\$ 136,906	FY07 MOE*	Federal	\$ 43,130				
						\$ 13,634	Add'l Local Funds	State	\$ 35,297				
										Fund Balance**	\$ 1,933	** color code to identify revenue source	
						Balance Remaining	\$ -						

	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
	\$ 150,540	\$ 187,770	\$ 6,022	\$ 7,511
	December 2007 Child Count		25	
	December 2008 Child Count		28	

December 2007 Child Count	25
December 2008 Child Count	28

FY09	\$ 54,553		\$ 70,466	\$ 161,753	\$ 286,772	Total SE Expenditures	\$ 288,955		\$ 5,710			\$ 161,753	\$ 234,402	\$ 5,777	\$ 8,372	
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 150,540	Total Ending FY09 Fund Balance	\$ 5,710							
						Local	\$ 11,213	Calculated Fund Balance	\$ 5,710							
						\$ 150,540	FY08 MOE*	Federal	\$ 54,553	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>						
						\$ 11,213	Add'l Local Funds	State	\$ 70,466							
							Fund Balance**	\$ 2,183	** color code to identify revenue source							
						Balance Remaining	\$ -									

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Kathy Cleveland

FOR DEPT. OF EDUCATION USE ONLY			
The district	<input type="checkbox"/> DID	<input type="checkbox"/> DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Mount Vernon School

REVENUES						EXPENDITURES		FUND BALANCE			
Federal Revenues								Federal Impact Aid Share	State Share	Local Share	
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority						
FY08	\$ 37,836		\$ 93,116	\$ 137,900	\$ 268,852	Total SE Expenditures	\$ 232,040		\$ 21,012	\$ 71,896	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 122,100	Total Ending FY08 Fund Balance		\$ 92,908	
						Local					
						\$ 122,100	FY07 MOE*	Federal	\$ 37,836		
						\$ 15,800	Add'l Local Funds	State	\$ 72,104		
								Fund Balance**		** color code to identify revenue source	
		Balance Remaining	\$ -								

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 122,100	\$ 194,204	\$ 3,213	\$ 5,111
December 2007 Child Count		38	
December 2008 Child Count		35	

FY09	\$ 39,259		\$ 37,541	\$ 146,944	\$ 223,744	Total SE Expenditures	\$ 259,804			\$ 56,849	\$ 167,956	\$ 220,545	\$ 4,799	\$ 6,301	
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 122,100	Total Ending FY09 Fund Balance	\$ 56,849	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>					
						Local	\$ 24,844	Calculated Fund Balance	\$ 56,848						
						\$ 122,100	FY08 MOE*	Federal	\$ 39,259						
						\$ 24,844	Add'l Local Funds	State	\$ 37,541						
								Fund Balance**	\$ 15,048						** color code to identify revenue source
								Fund Balance**	\$ 21,012						** color code to identify revenue source
								Balance Remaining	\$ -						

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Teresa Wessel

FOR DEPT. OF EDUCATION USE ONLY	
The district	<div> <div>DID</div> <div>DID NOT</div> </div> make MOE.
Reviewed by:	

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

School District Name: NEWELL SCHOOL DISTRICT #9-2

REVENUES						EXPENDITURES		FUND BALANCE				
Federal Revenues								Federal Impact Aid Share	State Share	Local Share		
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority							
FY08	\$ 94,843	\$ -	\$ 237,727	\$ 200,115	\$ 532,685	Total SE Expenditures	\$ 494,705		\$ (24,612)			
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 200,115	Total Ending FY08 Fund Balance		\$ (24,612)		
						Local						
						\$ 208,371	FY07 MOE*				Federal	\$ 94,843
						\$ (8,256)	Add'l Local Funds				State	\$ 199,747
											Fund Balance**	
					Balance Remaining	\$ -						

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 200,115	\$ 399,862	\$ 3,776	\$ 7,545
December 2007 Child Count		53	
December 2008 Child Count		48	

FY09	\$ 95,369		\$ 188,491	\$ 196,117	\$ 479,977	Total SE Expenditures	\$ 454,899		\$ 466			\$ 196,117	\$ 359,530	\$ 4,086	\$ 7,490
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 196,117	Total Ending FY09 Fund Balance	\$ 466	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>					
						Local		Calculated Fund Balance	\$ 466						
						\$ 200,115	FY08 MOE*	Federal	\$ 95,369						
						\$ (3,998)	Add'l Local Funds	State	\$ 163,413						
												Fund Balance**		** color code to identify revenue source	
						Balance Remaining	\$ -								

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	SALLY PFLAUMER, BUSINESS MANAGER

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: New Underwood

REVENUES						EXPENDITURES		FUND BALANCE					
Federal Revenues								Federal Impact Aid Share	State Share	Local Share			
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority								
FY08	\$ 44,208		\$ 74,228	\$ 99,299	\$ 217,735	Total SE Expenditures	\$ 224,488		\$ 75,222	\$ -			
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 73,251	Total Ending FY08 Fund Balance		\$ 75,222			
						Local	\$ 26,048						
							\$ 73,251	FY07 MOE*	Federal	\$ 44,208			
							\$ 26,048	Add'l Local Funds	State	\$ 74,228			
										Fund Balance**	\$ 6,753	** color code to identify revenue source	
										Balance Remaining	\$ -		

	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
	\$ 99,299	\$ 180,280	\$ 3,203	\$ 5,815
December 2007 Child Count			31	
December 2008 Child Count			27	

FY09	\$ 48,182		\$ 71,317	\$ 101,435	\$ 220,934	Total SE Expenditures	\$ 235,128		\$ 61,028	\$ -	\$ 101,435	\$ 186,946	\$ 3,757	\$ 6,924
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 99,299	Total Ending FY09 Fund Balance	\$ 61,028					
						Local	\$ 2,136	Calculated Fund Balance	\$ 61,028					
						\$ 99,299	FY08 MOE*	Federal	\$ 48,182	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total				
						\$ 2,136	Add'l Local Funds	State	\$ 71,317					
								Fund Balance**	\$ 14,194	** color code to identify revenue source				
		Balance Remaining	\$ -											

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Irene K. Madsen

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

**School District Name:** Northwestern Area School District

REVENUES						EXPENDITURES		FUND BALANCE				
Federal Revenues								Federal Impact Aid Share	State Share	Local Share		
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority							
FY08	\$ 51,221		\$ 196,175	\$ 247,396	Total SE Expenditures	\$ 211,852			\$ 137,699			
*Sum of ALL local dollars expended in FY07.					Local-MOE	\$ 144,140	Total Ending FY08 Fund Balance		\$ 137,699			
					Local	\$ 16,491						
					\$ 144,140	FY07 MOE*					Federal	\$ 51,221
					\$ 52,035	Add'l Local Funds					State	
					Fund Balance**		** color code to identify revenue source					
					Balance Remaining	\$ -						

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 160,631	\$ 160,631	\$ 3,736	\$ 3,736

December 2007 Child Count	43
December 2008 Child Count	39

December 2007 Child Count	43
December 2008 Child Count	39

FY09	\$ 53,853		\$ 229,486	\$ 283,339	Total SE Expenditures	\$ 232,297		\$ 188,741	\$ 178,444	\$ 178,444	\$ 4,575	\$ 4,575	
*Sum of ALL local dollars expended in FY08.					Local-MOE	\$ 160,631	Total Ending FY09 Fund Balance	\$ 188,741					
					Local	\$ 17,813	Calculated Fund Balance	\$ 188,741					
					\$ 160,631	FY08 MOE*	Federal	\$ 53,853	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>				
					\$ 68,855	Add'l Local Funds	State						
						Fund Balance**		** color code to identify revenue source					
		Balance Remaining	\$ -										

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Lisa Frericks 605-887-3467 x114

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: OELRICHS SCHOOL DIST. 23-3

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 20,601	\$ 18,012		\$ 52,773	\$ 91,386	Total SE Expenditures	\$ 87,786			\$ 2,301
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 47,790	Total Ending FY08 Fund Balance		\$ 2,301
						Local	\$ 1,383			
						\$ 47,790	FY07 MOE*	Federal	\$ 20,601	** color code to identify revenue source
						\$ 4,983	Add'l Local Funds	State		
								Impact Aid	\$ 18,012	
								Balance Remaining	\$ -	

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 47,790	\$ 47,790	\$ 2,811	\$ 2,811
December 2007 Child Count		17	
December 2008 Child Count		23	

FY09	\$ 21,449	\$ 21,622		\$ 53,260	\$ 96,331	Total SE Expenditures	\$ 89,008	\$ 3,236		\$ 6,388	\$ 49,173	\$ 49,173	\$ 2,138	\$ 2,138
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 49,173	Total Ending FY09 Fund Balance		\$ 9,624	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>			
						Local				\$ 9,624				
						Federal	\$ 21,449	Calculated Fund Balance						
						State								
						Impact Aid	\$ 18,386							
						Balance Remaining	\$ -							

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Karen Thomsen

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Oldham-Ramona

REVENUES						EXPENDITURES		FUND BALANCE							
Federal Revenues															
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count		
FY08	\$ 30,521	\$ -	\$ -	\$ 155,916	\$ 186,437	Total SE Expenditures	\$ 139,582	\$ -	\$ -	\$ 103,428	\$ 109,061	\$ 109,061	\$ 6,816	\$ 6,816	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 109,061	Total Ending FY08 Fund Balance		\$ 103,428	December 2007 Child Count December 2008 Child Count				
						Local	\$ -								
						\$ 109,061	FY07 MOE*	Federal	\$ 30,521						
						\$ 46,855	Add'l Local Funds	State	\$ -						
								Fund Balance**		** color code to identify revenue source					
								Balance Remaining	\$ -						

FY09	\$ 33,436	\$ -	\$ -	\$ 169,454	\$ 202,890	Total SE Expenditures	\$ 155,113	\$ -	\$ -	\$ 151,205	\$ 117,712	\$ 117,712	\$ 7,847	\$ 7,847	
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 109,061	Total Ending FY09 Fund Balance		\$ 151,205	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>				
						Local	\$ 8,651	Calculated Fund Balance		\$ 151,205					
						\$ 109,061	FY08 MOE*	Federal	\$ 33,436						
						\$ 56,428	Add'l Local Funds	State	\$ -						
						\$ 3,965	Trans-Out/Interest	Interest Transfer Out	\$ 3,965						
								Fund Balance**		** color code to identify revenue source					
								Balance Remaining	\$ -						

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	GayLynn Hagemann, Business Manager

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: PARKER 60004

REVENUES					EXPENDITURES		FUND BALANCE		
Federal Revenues									
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share
FY08	\$ 86,529	\$ -	\$ 7,161	\$ 212,515	\$ 306,205	Total SE Expenditures	\$ 315,548		\$ (1,830)
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 196,349	Total Ending FY08 Fund Balance	\$ (1,830)
						Local	\$ 16,166		
						Federal	\$ 86,529		
						State	\$ 7,161		
						Fund Balance**	\$ 9,343	** color code to identify revenue source	
						Balance Remaining	\$ -		

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 221,858	\$ 229,019	\$ 5,042	\$ 5,205

December 2007 Child Count	44
December 2008 Child Count	43

  

FY09	\$ 84,496	\$ -	\$ 7,965	\$ 237,780	\$ 330,241	Total SE Expenditures	\$ 334,481		\$ (6,070)
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 221,858	Total Ending FY09 Fund Balance	\$ (6,070)
						Local	\$ 15,922	Calculated Fund Balance	\$ (6,070)
						Federal	\$ 84,496	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.	
						State	\$ 7,965		
						Fund Balance**	\$ 4,240		** color code to identify revenue source
						Balance Remaining	\$ -		

\$ 242,020	\$ 249,985	\$ 5,628	\$ 5,814
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	JAMES M VOGEL

FOR DEPT. OF EDUCATION USE ONLY	
The district	DID DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Parkston School District

REVENUES						EXPENDITURES		FUND BALANCE			
Federal Revenues								Federal Impact Aid Share	State Share	Local Share	
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority						
FY08	\$ 114,058		\$ 169,340	\$ 376,399	\$ 659,797	Total SE Expenditures	\$ 645,128		\$ 120,337	\$ 32,672	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 297,707	Total Ending FY08 Fund Balance		\$ 153,009	
						Local	\$ 64,023				
						\$ 297,707	FY07 MOE*			Federal	\$ 114,058
						\$ 78,692	Add'l Local Funds			State	\$ 169,340
										Fund Balance**	
		Balance Remaining	\$ -								

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 361,730	\$ 531,070	\$ 5,742	\$ 8,430
December 2007 Child Count		63	
December 2008 Child Count		74	

FY09	\$ 115,355		\$ 231,826	\$ 392,223	\$ 739,404	Total SE Expenditures	\$ 729,243		\$ 120,337	\$ 42,833	\$ 382,062	\$ 613,888	\$ 5,163	\$ 8,296
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 361,730	Total Ending FY09 Fund Balance	\$ 163,170					
						Local	\$ 20,332	Calculated Fund Balance	\$ 163,170					
						\$ 361,730	FY08 MOE*	Federal	\$ 115,355	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total				
						\$ 30,493	Add'l Local Funds	State	\$ 231,826					
							Fund Balance**	\$ -	** color code to identify revenue source					
		Balance Remaining	\$ -											

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Craig Bruening

FOR DEPT. OF EDUCATION USE ONLY	
The district	DID DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Pierre School District

REVENUES						EXPENDITURES		FUND BALANCE			
Federal Revenues								Federal Impact Aid Share	State Share	Local Share	
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority						
FY08	\$ 579,583	\$ -	\$ 677,285	\$ 1,149,266	\$ 2,406,134	Total SE Expenditures	\$ 2,443,056		\$ 39,748		
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 1,098,598	Total Ending FY08 Fund Balance		\$ 39,748	
						Local	\$ 50,668				
							\$ 1,098,598	FY07 MOE*	Federal	\$ 579,583	
							\$ 50,668	Add'l Local Funds	State	\$ 714,207	
									Fund Balance**		** color code to identify revenue source
			Balance Remaining	\$ -							

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 1,098,598	\$ 1,842,494	\$ 4,024	\$ 6,749

December 2007 Child Count	273
December 2008 Child Count	281

December 2007 Child Count	273
December 2008 Child Count	281

FY09	\$ 572,176		\$ 965,130	\$ 1,223,519	\$ 2,760,825	Total SE Expenditures	\$ 2,506,203		\$ 220,117	\$ 74,253	\$ 1,149,266	\$ 1,863,473	\$ 4,090	\$ 6,632
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 1,149,266	Total Ending FY09 Fund Balance	\$ 294,370					
						Local	\$ -	Calculated Fund Balance	\$ 294,370					
						\$ 1,149,266	FY08 MOE*	Federal	\$ 572,176	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>				
						\$ 74,253	Add'l Local Funds	State	\$ 784,761					
							Fund Balance**		** color code to identify revenue source					
		Balance Remaining	\$ -											

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Darla Mayer

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Plankinton 1-1

REVENUES					EXPENDITURES			FUND BALANCE				
Federal Revenues												
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority			Federal Impact Aid Share	State Share	Local Share		
FY08	\$ 38,555		\$ 366,377	\$ 254,777	\$ 659,709	Total SE Expenditures	\$ 632,694			\$ 149,357		
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 194,985	Total Ending FY08 Fund Balance		\$ 149,357		
						Local	\$ 28,315					
						\$ 194,985	FY07 MOE*				Federal	\$ 38,555
						\$ 4,462	Trans-Out/Interest				State	\$ 366,377
						\$ 55,330	Add'l Local Funds				Interest Transfer Out	\$ 4,462
											Fund Balance**	\$ -
									Balance Remaining	\$ -		

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 223,300	\$ 589,677	\$ 3,602	\$ 9,511

December 2007 Child Count	62
December 2008 Child Count	69

FY09	\$ 38,300		\$ 517,078	\$ 246,400	\$ 801,778	Total SE Expenditures	\$ 895,849			\$ 55,286				
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 223,300	Total Ending FY09 Fund Balance		\$ 55,286				
						Local	\$ 19,823	Calculated Fund Balance		\$ 55,286				
						\$ 223,300	FY08 MOE*	Federal	\$ 38,300	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.				
						\$ 3,277	Trans-Out/Interest	State	\$ 517,078					
						\$ 19,823	Add'l Local Funds	Interest Transfer Out	\$ 3,277					
									Fund Balance**			\$ 94,071	** color code to identify revenue source	
									Balance Remaining			\$ -		

\$ 337,194	\$ 854,272	\$ 4,887	\$ 12,381
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December 2007 Child Count	62
December 2008 Child Count	69

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Joan Swanson

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Platte-Geddes School District #11-5

FIRST YEAR OF OPERATION WAS FY2008

REVENUES						EXPENDITURES		FUND BALANCE						
Federal Revenues														
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share					
FY08	\$ 108,802	\$ -	\$ -	\$ 489,048	\$ 597,850	Total SE Expenditures	\$ 383,368			\$ 689,365				
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ -	Total Ending FY08 Fund Balance		\$ 689,365				
						Local	\$ 270,336							
							\$ -	FY07 MOE*	Federal	\$ 113,032				
							\$ 489,048	Add'l Local Funds	State					
										Fund Balance**		** color code to identify revenue source		
				Balance Remaining	\$ -									

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 270,336	\$ 270,336	\$ 5,006	\$ 5,006
December 2007 Child Count		54	
December 2008 Child Count		59	

December 2007 Child Count	54
December 2008 Child Count	59

FY09	\$ 116,623		\$ 501,175	\$ 617,798	Total SE Expenditures	\$ 338,072		\$ 969,091		\$ 221,449	\$ 221,449	\$ 3,753	\$ 3,753			
*Sum of ALL local dollars expended in FY08.					Local-MOE	\$ 221,449	Total Ending FY09 Fund Balance	\$ 969,091								
					Local		Calculated Fund Balance	\$ 969,091	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>							
					Federal	\$ 116,623										
					State											
							Fund Balance**		** color code to identify revenue source							
		Balance Remaining	\$ -													

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☒ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Kathleen A. Holter

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

**School District Name:** Rapid City Area School District

REVENUES						EXPENDITURES		FUND BALANCE				
Federal Revenues								Federal Impact Aid Share	State Share	Local Share		
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority							
FY08	\$ 3,141,049		\$ 4,144,153	\$ 7,707,552	\$ 14,992,754	Total SE Expenditures	\$ 14,940,664		\$ 1,532,922			
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 7,170,241	Total Ending FY08 Fund Balance		\$ 1,532,922		
						Local	\$ 537,311					
						\$ 7,170,241	FY07 MOE*				Federal	\$ 3,141,049
						\$ 537,311	Add'l Local Funds				State	\$ 4,092,063
												Fund Balance**
						Balance Remaining	\$ -					

\$ 7,707,552	\$ 11,799,615	\$ 4,369	\$ 6,689
December 2007 Child Count		1,764	
December 2008 Child Count		1,750	

FY09	\$ 2,948,380		\$ 4,867,162	\$ 8,253,547	\$ 16,069,089	Total SE Expenditures	\$ 15,484,545		\$ 2,117,466			\$ 8,253,547	\$ 12,536,165	\$ 4,716	\$ 7,164
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 7,707,552	Total Ending FY09 Fund Balance	\$ 2,117,466	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>					
						Local	\$ 545,995	Calculated Fund Balance	\$ 2,117,466						
						\$ 7,707,552	FY08 MOE*	Federal	\$ 2,948,380						
						\$ 545,995	Add'l Local Funds	State	\$ 4,282,618						
								Fund Balance**							
		Balance Remaining	\$ -												

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Mary R. Duncan, CPA

FOR DEPT. OF EDUCATION USE ONLY			
The district	<input type="checkbox"/> DID	<input type="checkbox"/> DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

School District Name: Redfield

REVENUES					EXPENDITURES		FUND BALANCE			
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 189,160		\$ 477,552	\$ 257,830	\$ 924,542	Total SE Expenditures	\$ 1,093,677		\$ 395,090	\$ -
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 237,248	Total Ending FY08 Fund Balance		\$ 395,090
						Local	\$ 20,582			
							\$ 237,248	FY07 MOE*	Federal	\$ 189,160
							\$ 20,582	Add'l Local Funds	State	\$ 477,552
									Fund Balance**	\$ 169,135
			Balance Remaining	\$ -						

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 257,830	\$ 904,517	\$ 1,842	\$ 6,461
December 2007 Child Count		140	
December 2008 Child Count		149	

FY09	\$ 194,246		\$ 586,500	\$ 285,535	\$ 1,066,281	Total SE Expenditures	\$ 1,178,383		\$ 282,988	\$ -	\$ 285,535	\$ 984,137	\$ 1,916	\$ 6,605
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 257,830	Total Ending FY09 Fund Balance	\$ 282,988					
						Local	\$ 27,705	Calculated Fund Balance	\$ 282,988					
						\$ 257,830	FY08 MOE*	Federal	\$ 194,246	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total				
						\$ 27,705	Add'l Local Funds	State	\$ 586,500					
							Fund Balance**	\$ 112,102	** color code to identify revenue source					
		Balance Remaining	\$ -											

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Marilyn Hodges

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: ROSHOLT 54-4

REVENUES						EXPENDITURES		FUND BALANCE			
Federal Revenues								Federal Impact Aid Share	State Share	Local Share	
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority						
FY08	\$ 38,605			\$ 164,310	\$ 202,915	Total SE Expenditures	\$ 122,844			\$ 196,648	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 84,239	Total Ending FY08 Fund Balance		\$ 196,648	
						Local					
						\$ 88,438	FY07 MOE*	Federal	\$ 38,605		
						\$ 75,872	Add'l Local Funds	State			
								Fund Balance**		** color code to identify revenue source	
		Balance Remaining	\$ -								

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 84,239	\$ 84,239	\$ 3,370	\$ 3,370

December 2007 Child Count	25
December 2008 Child Count	26

December 2007 Child Count	25
December 2008 Child Count	26

FY09	\$	40,266		\$	145,749	\$	186,015	Total SE Expenditures	\$	141,838		\$	240,826	\$	101,572	\$	101,572	\$	3,907	\$	3,907
*Sum of ALL local dollars expended in FY08.								Local-MOE	\$	84,239	Total Ending FY09 Fund Balance		\$	240,826	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div> <div>** color code to identify revenue source</div>						
								Local	\$	17,333	Calculated Fund Balance		\$	240,825							
								FY08 MOE*	\$	84,239	Federal	\$	40,266								
								Add'l Local Funds	\$	61,510	State										
								Fund Balance**													
								Balance Remaining	\$	-											

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Lisa Anderson/Carolyn Eide

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Roslyn School District 18-2

REVENUES					EXPENDITURES		FUND BALANCE		
Federal Revenues									
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share
FY08	\$ 33,907		\$ 118,953	\$ 152,860	Total SE Expenditures	\$ 184,186			\$ 58,067
*Sum of ALL local dollars expended in FY07.					Local-MOE	\$ 118,953	Total Ending FY08 Fund Balance		\$ 58,067
					Local	\$ -			
					FY07 MOE*				
					State	\$ -			
			Balance Remaining	\$ -					

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 150,279	\$ 150,279	\$ 10,734	\$ 10,734

December 2007 Child Count	14
December 2008 Child Count	14

December 2007 Child Count	14
December 2008 Child Count	14

FY09	\$	34,392		\$	120,166	\$	154,558	Total SE Expenditures	\$	178,357		\$	34,267	\$	143,965	\$	143,965	\$	10,283	\$	10,283
*Sum of ALL local dollars expended in FY08.								Local-MOE	\$	120,166	Total Ending FY09 Fund Balance		\$	34,267							
								Local	\$	-	Calculated Fund Balance										
								\$	150,279	FY08 MOE*	Federal	\$	34,392	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.							
								\$	(30,113)	Add'l Local Funds	State										
										Fund Balance**	\$	23,799	** color code to identify revenue source								
		Balance Remaining	\$	-																	

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☒ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Marc W. Frankenstein, Supt./Bus. Mgr.

FOR DEPT. OF EDUCATION USE ONLY	
The district	DID DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Rutland

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues										
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share	
FY08	\$ 21,286		\$ 128,329	\$ 149,615	Total SE Expenditures	\$ 151,240			\$ 57,102	
*Sum of ALL local dollars expended in FY07.					Local-MOE	\$ 119,755	Total Ending FY08 Fund Balance		\$ 57,102	
					Local	\$ 8,574				
					\$ 119,755	FY07 MOE*	Federal	\$ 21,286		
					\$ 8,574	Add'l Local Funds	State			
							Fund Balance**	\$ 1,625	** color code to identify revenue source	
					Balance Remaining	\$ -				

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 129,954	\$ 129,954	\$ 8,122	\$ 8,122
December 2007 Child Count		16	
December 2008 Child Count		20	

FY09	\$	25,672		\$	129,237	\$	154,909	Total SE Expenditures	\$	176,887		\$	35,124	\$	151,215	\$	151,215	\$	7,561	\$	7,561
*Sum of ALL local dollars expended in FY08.								Local-MOE	\$	129,237	Total Ending FY09 Fund Balance		\$	35,124	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div> <div>** color code to identify revenue source</div>						
								Local			Calculated Fund Balance		\$	35,124							
								\$	129,954	FY08 MOE*	Federal	\$	25,672								
								\$	(717)	Add'l Local Funds	State										
											Fund Balance**	\$	21,978								
								Balance Remaining	\$	-											

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Sharon Hamilton

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: SANBORN CENTRAL

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 55,276		\$ 242,563	\$ 297,839	Total SE Expenditures	\$ 160,974	\$ -	\$ -	\$ 559,297	
*Sum of ALL local dollars expended in FY07.					Local-MOE	\$ 93,488	Total Ending FY08 Fund Balance		\$ 559,297	December 2007 Child Count 23 December 2008 Child Count 18
					Local	\$ 12,210				
					Federal	\$ 55,276				
					State					
					Fund Balance**		** color code to identify revenue source			
					Balance Remaining	\$ -				

FY09	\$ 57,700		\$ 263,838	\$ 321,538	Total SE Expenditures	\$ 175,542	\$ -	\$ -	\$ 705,293	\$ 117,842	\$ 117,842	\$ 6,547	\$ 6,547
*Sum of ALL local dollars expended in FY08.					Local-MOE	\$ 105,698	Total Ending FY09 Fund Balance		\$ 705,293	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>			
					Local	\$ 12,144	Calculated Fund Balance		\$ 705,293				
					\$ 105,698	FY08 MOE*	Federal	\$ 57,700					
					\$ 158,140	Add'l Local Funds	State						
							Fund Balance**		** color code to identify revenue source				
		Balance Remaining	\$ -										

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Gayle Bechen

FOR DEPT. OF EDUCATION USE ONLY			
The district	<input type="checkbox"/> DID	<input type="checkbox"/> DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Scotland School District 04-3

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 65,196	\$ -	\$ 117,469	\$ 235,923	\$ 418,588	Total SE Expenditures	\$ 412,037		\$ 18,824	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 214,367	Total Ending FY08 Fund Balance		\$ 18,824
						Local	\$ 21,556			
						\$ 214,367	FY07 MOE*	Federal	\$ 65,196	** color code to identify revenue source
						\$ 21,556	Add'l Local Funds	State	\$ 110,918	
								Fund Balance**	\$ -	
								Balance Remaining	\$ -	

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 235,923	\$ 346,841	\$ 5,243	\$ 7,708

December 2007 Child Count	45
December 2008 Child Count	40

FY09	\$ 77,041	\$ -	\$ 53,720	\$ 254,498	\$ 385,259	Total SE Expenditures	\$ 374,267		\$ 18,576	\$ 11,240	
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 235,923	Total Ending FY09 Fund Balance		\$ 29,816	
						Local	\$ 7,335			Calculated Fund Balance	\$ 29,816
						\$ 235,923	FY08 MOE*	Federal	\$ 77,041		This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.
						\$ 18,575	Add'l Local Funds	State	\$ 53,720	** color code to identify revenue source	
								Fund Balance**	\$ 248		
								Balance Remaining	\$ -		

\$ 243,258	\$ 297,226	\$ 6,081	\$ 7,431
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Mitchell Brooks

FOR DEPT. OF EDUCATION USE ONLY		
The district	DID	DID NOT make MOE.
Reviewed by:		

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: SELBY AREA SCHOOL DISTRICT

REVENUES					EXPENDITURES		FUND BALANCE		
Federal Revenues							\$ 36,967		
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share
FY08	\$ 47,353		\$ 242,159	\$ 289,512	Total SE Expenditures	\$ 275,792			\$ 50,688
audited number					Local-MOE	\$ 203,636	Total Ending FY08 Fund Balance		
					Local	\$ 24,803	\$ 50,688		
*Sum of ALL local dollars expended in FY07.			\$ 203,636	FY07 MOE*	Federal	\$ 47,353			
			\$ 38,523	Add'l Local Funds	State				
					Fund Balance**		** color code to identify revenue source		
					Balance Remaining	\$ -			

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 228,439	\$ 228,439	\$ 6,922	\$ 6,922

December 2007 Child Count	33
December 2008 Child Count	25

FY09	\$ 52,130		\$ 251,398	\$ 303,528	Total SE Expenditures	\$ 301,820		\$ 52,396		
*Sum of ALL local dollars expended in FY08.					Local-MOE	\$ 228,439	Total Ending FY09 Fund Balance	\$ 52,396		
					Local	\$ 21,251	Calculated Fund Balance	\$ 52,396		
						\$ 228,439	FY08 MOE*	Federal	\$ 52,130	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total
						\$ 22,959	Add'l Local Funds	State		
							Fund Balance**		** color code to identify revenue source	
			Balance Remaining	\$ -						

\$ 249,690	\$ 249,690	\$ 9,988	\$ 9,988
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\$ 249,690	\$ 249,690	\$ 9,988	\$ 9,988
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY		
Submitted by:	LAUREL L. BERENS	Sept. 28, 2009

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Shannon County Schools

REVENUES					EXPENDITURES		FUND BALANCE			
Federal Revenues										
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share	
FY08	\$ 572,693	\$ 744,872	\$ 1,438,806	\$ 72,945	\$ 2,829,316	Total SE Expenditures	\$ 2,719,737	\$ (20,659)		
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 54,603	Total Ending FY08 Fund Balance		\$ (20,659)
						Local	\$ 18,342			
						\$ 54,603	FY07 MOE*	Federal	\$ 572,693	
						\$ 18,342	Add'l Local Funds	State	\$ 1,438,806	
								impact aid	\$ 635,293	
								Fund Balance**		
								Balance Remaining	\$ -	

# Maintenance of Effort - Special Education

School District Name: Sioux Falls 49-5

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 4,059,196		\$ 9,621,718	\$ 11,488,826	\$ 25,169,740	Total SE Expenditures	\$ 26,184,291		\$ 2,680,380	\$ 1,870,647
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 11,463,426	Total Ending FY08 Fund Balance		\$ 4,551,027
						Local	\$ -			
						FY07 MOE*	\$ 4,059,196			
						Add'l Local Funds	\$ 9,621,718			
						Fund Balance**	\$ 1,039,951			** color code to identify revenue source
						Balance Remaining	\$ -			

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 11,463,426	\$ 16,562,573	\$ 3,732	\$ 5,391

December 2007 Child Count	3,072
December 2008 Child Count	3,128

FY09	\$ 4,618,925		\$ 10,697,164	\$ 11,363,415	\$ 26,679,504	Total SE Expenditures	\$ 26,920,444		\$ 2,539,451	\$ 1,770,636
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 11,363,415	Total Ending FY09 Fund Balance		\$ 4,310,087
						Local		Calculated Fund Balance		\$ 4,310,087
						FY08 MOE*	\$ 4,618,925	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total		
						Add'l Local Funds	\$ 10,697,164			
						Fund Balance**	\$ 140,929	** color code to identify revenue source		
						Fund Balance**	\$ 100,011	** color code to identify revenue source		
Balance Remaining	\$ -									

\$ 11,463,426	\$ 22,301,519	\$ 3,665	\$ 7,130
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Todd Vik

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT         make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Sioux Valley

REVENUES						EXPENDITURES		FUND BALANCE						
Federal Revenues														
	All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
FY08	\$ 119,075		\$ 182,852	\$ 290,446	\$ 592,373	Total SE Expenditures	\$ 604,813		\$ 21,418		\$ 289,717	\$ 485,009	\$ 3,763	\$ 6,299
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 271,600	Total Ending FY08 Fund Balance		\$ 21,418	December 2007 Child Count <div>77</div> December 2008 Child Count <div>71</div>			
						Local	\$ 18,117							
						\$ 271,600	FY07 MOE*	Federal	\$ 119,075					
						\$ 729	Trans-Out/Interest	State	\$ 182,852					
						\$ 18,117	Add'l Local Funds	Interest Transfer Out	\$ 729					
							Fund Balance**	\$ 12,440	** color code to identify revenue source					
							Balance Remaining	\$ -						
FY09	\$ 122,159		\$ 298,291	\$ 327,005	\$ 747,455	Total SE Expenditures	\$ 756,379		\$ 12,494		\$ 326,723	\$ 633,938	\$ 4,602	\$ 8,929
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 289,717	Total Ending FY09 Fund Balance		\$ 12,494	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.  ** color code to identify revenue source			
						Local	\$ 37,006	Calculated Fund Balance		\$ 12,494				
						\$ 289,717	FY08 MOE*	Federal	\$ 122,159					
						\$ 282	Trans-Out/Interest	State	\$ 298,291					
						\$ 37,006	Add'l Local Funds	Interest Transfer Out	\$ 282					
							Fund Balance**	\$ 8,924	** color code to identify revenue source					
							Balance Remaining	\$ -						

December 2007 Child Count	77
December 2008 Child Count	71

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Ardith Vanbeek

FOR DEPT. OF EDUCATION USE ONLY			
The district	<input type="checkbox"/> DID	<input type="checkbox"/> DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Sisseton 54-2

REVENUES					EXPENDITURES		FUND BALANCE			
Federal Revenues										
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share	
FY08	\$ 274,504	\$ 97,504	\$ 201,912	\$ 400,072	\$ 973,992	Total SE Expenditures	\$ 1,338,742	\$ 303,526		
*Sum of ALL local dollars expended in FY07. <div> <div>\$ 367,961</div> <div>\$ 32,111</div> </div> <div> <div>FY07 MOE*</div> <div>Add'l Local Funds</div> </div>						Local-MOE	\$ 367,961	Total Ending FY08 Fund Balance		\$ 303,526
						Local	\$ 32,111			
						Federal	\$ 274,504			
						Federal Impact Aid	\$ 97,504			
						State	\$ 201,912			
						Fund Balance**	\$ 364,750			
						Balance Remaining	\$ -			

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 400,072	\$ 601,984	\$ 1,667	\$ 2,508

December 2007 Child Count

240

December 2008 Child Count

220

  

FY09	\$ 289,457	\$ 113,625	\$ 364,740	\$ 585,054	\$ 1,352,876	Total SE Expenditures	\$ 1,401,535	\$ 254,867		
*Sum of ALL local dollars expended in FY08. <div> <div>\$ 400,072</div> <div>\$ 184,982</div> </div> <div> <div>FY08 MOE*</div> <div>Add'l Local Funds</div> </div>						Local-MOE	\$ 400,072	Total Ending FY09 Fund Balance		\$ 254,867
						Local	\$ 184,982	Calculated Fund Balance		\$ 254,867
						Federal	\$ 289,457			
						Federal Impact Aid	\$ 113,625			
						State	\$ 364,740			
						Fund Balance**	\$ 48,659			
						Balance Remaining	\$ -			

This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.

\$ 585,054	\$ 949,794	\$ 2,659	\$ 4,317
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Marge Moen - Business Manager

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Smee School District

REVENUES					EXPENDITURES		FUND BALANCE					
Federal Revenues												
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share			
FY08	\$ 60,970	\$ 41,000	\$ 480,028	\$ 12,631	\$ 594,629	Total SE Expenditures	\$ 547,147	\$ (35,415)	\$ 6,482			
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 12,590	Total Ending FY08 Fund Balance		\$ (28,933)		
						Local	\$ 41					
							\$ 12,590	FY07 MOE*	Federal	\$ 60,970		
							\$ 41	Add'l Local Funds	Federal Impact Aid			
								State	\$ 473,546			
								Fund Balance**				
						Balance Remaining	\$ -					
						** color code to identify revenue source						

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 12,631	\$ 486,177	\$ 194	\$ 7,480

December 2007 Child Count

December 2008 Child Count

	65
	50

  

FY09	\$ 62,060	\$ 60,670	\$ 357,072	\$ 12,020	\$ 491,822	Total SE Expenditures	\$ 474,614	\$ (11,725)				
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 12,020	Total Ending FY09 Fund Balance		\$ (11,725)		
						Local		Calculated Fund Balance		\$ (11,725)		
							\$ 12,631	FY08 MOE*	Federal	\$ 62,060	<div> <p>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</p> </div>	
							\$ (611)	Add'l Local Funds	Federal Impact Aid	\$ 36,980		
								State	\$ 357,072			
								Fund Balance**	\$ 6,482			
						Balance Remaining	\$ -					
						** color code to identify revenue source						

\$ 12,020	\$ 375,574	\$ 240	\$ 7,511
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Amanda Hermes

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Bonesteel Fairfax/South Central

REVENUES					EXPENDITURES		FUND BALANCE			
Federal Revenues										
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority	Federal Impact Aid Share	State Share	Local Share		
FY08	\$ 36,238	\$ 10,848	\$ 71,807	\$ 116,492	\$ 235,385	Total SE Expenditures	\$ 236,762	\$ 5,383	\$ 4,876	
*Sum of ALL local dollars expended in FY07. \$ 119,121 FY07 MOE* \$ (2,629) Add'l Local Funds						Local-MOE	\$ 116,492	Total Ending FY08 Fund Balance		\$ 10,259
						Local				
						Federal	\$ 36,238			
						State	\$ 71,807			
						Imp Aid	\$ 10,848			
						Fund Balance**	\$ 1,377			
						Balance Remaining	\$ -			

  

REVENUES					EXPENDITURES		FUND BALANCE			
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority	Federal Impact Aid Share	State Share	Local Share		
FY09	\$ 37,881	\$ 8,368	\$ 82,892	\$ 127,471	\$ 256,612	Total SE Expenditures	\$ 259,576	\$ 7,295		
*Sum of ALL local dollars expended in FY08. \$ 116,492 FY08 MOE* \$ 10,979 Add'l Local Funds						Local-MOE	\$ 116,492	Total Ending FY09 Fund Balance		\$ 7,295
						Local	\$ 10,979	Calculated Fund Balance		\$ 7,295
						Federal	\$ 37,881	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total ** color code to identify revenue source		
						State	\$ 82,892			
						Fund Balance**	\$ 4,876			
						Fund Balance**	\$ 6,456			
						Balance Remaining	\$ -			

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 116,492	\$ 189,676	\$ 7,281	\$ 11,855

December 2007 Child Count	16
December 2008 Child Count	15

\$ 127,471	\$ 215,239	\$ 8,498	\$ 14,349
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Clara Waterbury

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Spearfish School District 40-2

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 362,478		\$ 289,923	\$ 1,197,570	\$ 1,849,971	Total SE Expenditures	\$ 1,881,449		\$ 356,015	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 1,037,295	Total Ending FY08 Fund Balance		\$ 356,015
						Local	\$ 160,275			
							\$ 1,037,295	FY07 MOE*	Federal	\$ 362,478
							\$ 160,275	Add'l Local Funds	State	\$ 289,923
									Fund Balance**	\$ 31,478
									Balance Remaining	\$ -
** color code to identify revenue source										

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 1,197,570	\$ 1,518,971	\$ 4,323	\$ 5,484

December 2007 Child Count	277
December 2008 Child Count	270

FY09	\$ 414,141		\$ 329,682	\$ 1,392,408	\$ 2,136,231	Total SE Expenditures	\$ 2,006,467		\$ 356,015	\$ 129,764		\$ 1,262,644	\$ 1,592,326	\$ 4,676	\$ 5,898
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 1,197,570	Total Ending FY09 Fund Balance	\$ 485,779			<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>			
						Local	\$ 65,074	Calculated Fund Balance	\$ 485,779						
						\$ 1,197,570	FY08 MOE*	Federal	\$ 414,141						
						\$ 194,838	Add'l Local Funds	State	\$ 329,682						
								Fund Balance**		** color code to identify revenue source					
		Balance Remaining	\$ -												

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Craig Crosswait

FOR DEPT. OF EDUCATION USE ONLY	
The district	DID DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Stanley County

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues										
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share	
FY08	\$ 102,955		\$ 412,035	\$ 514,990	Total SE Expenditures	\$ 444,085			\$ 615,093	
*Sum of ALL local dollars expended in FY08					Local-MOE	\$ 227,029	Total Ending FY08 Fund Balance		\$ 615,093	
					Local	\$ 114,101				
					Federal	\$ 102,955				
					State					
					Fund Balance**					
					Balance Remaining	\$ -	** color code to identify revenue source			

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 341,130	\$ 341,130	\$ 5,330	\$ 5,330

December 2007 Child Count		64
December 2008 Child Count		66

FY09	\$ 103,896		\$ 439,738	\$ 543,634	Total SE Expenditures	\$ 522,965			\$ 635,762
*Sum of ALL local dollars expended in FY09					Local-MOE	\$ 341,130	Total Ending FY09 Fund Balance		\$ 635,762
					Local	\$ 77,939			
					Federal	\$ 103,896			
					State				
					Fund Balance**				
					Balance Remaining	\$ -	** color code to identify revenue source		

\$ 419,069	\$ 419,069	\$ 6,350	\$ 6,350
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐

FOR SCHOOL DISTRICT USE ONLY  
Submitted by: Jessi L. Fromm, Business Manager

FOR DEPT. OF EDUCATION USE ONLY  
The district ☐ DID ☐ DID NOT make MOE.  
Reviewed by: \_\_\_\_\_

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Stickney

REVENUES						EXPENDITURES		FUND BALANCE			
Federal Revenues								Federal Impact Aid Share	State Share	Local Share	
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority						
FY08	\$ 24,982		\$ 138,973	\$ 163,955	Total SE Expenditures	\$ 124,215			\$ 156,234		
*Sum of ALL local dollars expended in FY07.					Local-MOE	\$ 99,233	Total Ending FY08 Fund Balance		\$ 156,234		
					Local						
					\$ 99,473	FY07 MOE*	Federal	\$ 24,982			
					\$ 39,500	Add'l Local Funds	State				
							Fund Balance**		** color code to identify revenue source		
					Balance Remaining	\$ -					

	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
	\$ 99,233	\$ 99,233	\$ 12,404	\$ 12,404

December 2007 Child Count	8
December 2008 Child Count	7

December 2007 Child Count	8
December 2008 Child Count	7

FY09	\$ 24,869		\$ 146,029	\$ 170,898	Total SE Expenditures	\$ 124,104		\$ 203,027	\$ 99,235	\$ 99,235	\$ 14,176	\$ 14,176	
*Sum of ALL local dollars expended in FY08.					Local-MOE	\$ 99,235	Total Ending FY09 Fund Balance	\$ 203,027					
					Local		Calculated Fund Balance	\$ 203,028					
					\$ 99,233	FY08 MOE*	Federal	\$ 24,869	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total				
					\$ 46,796	Add'l Local Funds	State						
							Fund Balance**		** color code to identify revenue source				
					Balance Remaining	\$ -							

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Mary Lee Podhradsky

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Summit

REVENUES						EXPENDITURES		FUND BALANCE						
Federal Revenues								Federal Impact Aid Share	State Share	Local Share	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority									
FY08	\$ 36,503	\$ 1,058	\$ 26,547	\$ 64,219	\$ 128,327	Total SE Expenditures	\$ 121,812		\$ 1,560		\$ 64,219	\$ 84,251	\$ 3,380	\$ 4,434
*Sum of ALL local dollars expended in FY07. <div> <div>\$ 56,990</div> <div>FY07 MOE*</div> <div>\$ -</div> <div>Trans-Out/Interest</div> <div>\$ 7,229</div> <div>Add'l Local Funds</div> </div>						Local-MOE	\$ 56,990	Total Ending FY08 Fund Balance		\$ 1,560	<div> <div>December 2007 Child Count</div> <div>19</div> <div>December 2008 Child Count</div> <div>17</div> </div>			
						Local	\$ 7,229							
						Federal	\$ 36,503							
						Impact Aid	\$ 1,058							
						State	\$ 20,032							
						Interest Transfer Out	\$ -							
						Fund Balance**	\$ -			** color code to identify revenue source				
						Balance Remaining	\$ -							
FY09	\$ 35,527	\$ 2,840	\$ 32,632	\$ 74,741	\$ 145,740	Total SE Expenditures	\$ 154,387		\$ (7,087)		\$ 74,724	\$ 116,003	\$ 4,396	\$ 6,824
*Sum of ALL local dollars expended in FY08. <div> <div>\$ 64,219</div> <div>FY08 MOE*</div> <div>\$ 17</div> <div>Trans-Out/Interest</div> <div>\$ 10,505</div> <div>Add'l Local Funds</div> </div>						Local-MOE	\$ 64,219	Total Ending FY09 Fund Balance		\$ (7,087)	<div> <div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.</div> </div>			
						Local	\$ 10,505	Calculated Fund Balance		\$ (7,087)				
						Federal	\$ 35,527							
						Impact Aid	\$ 2,840							
						State	\$ 32,632							
						Interest Transfer Out	\$ 17							
						Fund Balance**	\$ 8,647			** color code to identify revenue source				
						Balance Remaining	\$ -							

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Brenda Redlin

FOR DEPT. OF EDUCATION USE ONLY			
The district	<input type="checkbox"/> DID	<input type="checkbox"/> DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Tea Area

REVENUES						EXPENDITURES		FUND BALANCE					
Federal Revenues								Federal Impact Aid Share	State Share	Local Share			
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority								
FY08	\$ 173,768	\$ -	\$ 649,076	\$ 338,502	\$ 1,161,346	Total SE Expenditures	\$ 1,149,916	\$ -	\$ 47,075	\$ -			
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 268,970	Total Ending FY08 Fund Balance		\$ 47,075			
						Local	\$ 69,532						
							\$ 268,970	FY07 MOE*	Federal	\$ 173,768			
							\$ 69,532	Add'l Local Funds	State	\$ 637,646			
										Fund Balance**	\$ -	** color code to identify revenue source	
										Balance Remaining	\$ -		

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 338,502	\$ 976,148	\$ 2,184	\$ 6,298

December 2007 Child Count	155
December 2008 Child Count	166

December 2007 Child Count	155
December 2008 Child Count	166

FY09	\$ 212,540	\$ -	\$ 696,864	\$ 398,455	\$ 1,307,859	Total SE Expenditures	\$ 1,315,801	\$ -	\$ 39,133	\$ -	\$ 398,455	\$ 1,103,261	\$ 2,400	\$ 6,646	
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 338,502	Total Ending FY09 Fund Balance		\$ 39,133					
						Local	\$ 59,953	Calculated Fund Balance		\$ 39,133					
						\$ 338,502	FY08 MOE*	Federal	\$ 212,540	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total					
						\$ 59,953	Add'l Local Funds	State	\$ 696,864						
							Fund Balance**	\$ 7,942	** color code to identify revenue source						
	Balance Remaining	\$ -													

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Wayne K. Larsen

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

School District Name: Timber Lake School Dist. 20-3

REVENUES						EXPENDITURES		FUND BALANCE								
Federal Revenues																
All Other Federal Revenue	Impact Aid \$	Impact Aid Transfer In	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	Impact Aid Transfer In	State Share	Local Share	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count	
FY08	\$ 20,408	\$ 24,000	\$ 99,815	\$ 85,172	\$ 301,691	Total SE Expenditures	\$ 325,968		\$ 13,087			\$ 85,172	\$ 184,987	\$ 1,936	\$ 4,204	
						Local-MOE	\$ 77,999	Total Ending FY08 Fund Balance				\$ 13,087				
						Local	\$ 7,173									
*Sum of ALL local dollars expended in FY07,						\$ 77,999	FY07 MOE*	Federal	\$ 72,296							
						\$ 7,173	Add'l Local Funds	State	\$ 99,815							
						Impact Aid	\$ 20,408									
						Impact Aid Transfer In	\$ 24,000									
						Fund Balance**	\$ 24,277									
						Balance Remaining	\$									
								** color code to identify revenue source								
FY09	\$ 72,508	\$ 12,360	\$ 90,800	\$ 102,673	\$ 181,951	Total SE Expenditures	\$ 354,837		\$ 17,742			\$ 81,951	\$ 184,624	\$ 2,483	\$ 5,595	
						Local-MOE	\$ 81,951	Total Ending FY09 Fund Balance				\$ 17,742				
						Local		Calculated Fund Balance				\$ 17,742				
*Sum of ALL local dollars expended in FY08,						\$ 85,172	FY08 MOE*	Federal	\$ 72,508							
						\$ (3,221)	Add'l Local Funds	State	\$ 102,673							
						Impact Aid	\$ 12,360									
						Impact Aid Transfer In	\$ 85,345									
						Fund Balance**										
						Balance Remaining	\$									
								** color code to identify revenue source								

December 2007 Child Count: 44

December 2008 Child Count: X1

This cell will automatically calculate ending FY09 FB based on beginning FB + total revenues - total expenditures.

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Charlie Penick

FOR DEPT. OF EDUCATION USE ONLY			
The district	<input checked="" type="radio"/> DID	<input type="radio"/> DID NOT	make MOE.
		Reviewed by: <span style="color: blue;">BC</span>	

DUE: October 23, 2009

# Maintenance of Effort - Special Education

School District Name: Todd County School District 66-1

REVENUES					EXPENDITURES		FUND BALANCE			
Federal Revenues										
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share	
FY08	\$ 579,068	\$ 400,183	\$ 1,462,070	\$ 343,535	\$ 2,784,856	Total SE Expenditures	\$ 2,745,218	\$ 341,437	\$ 39,638	
*Sum of ALL local dollars expended in FY07. \$ 360,351 FY07 MOE* \$ (16,816) Add'l Local Funds						Local-MOE	\$ 343,535	Total Ending FY08 Fund Balance		\$ 381,075
						Local	\$ -			
						Federal	\$ 579,068			
						Federal Impact Aid	\$ 400,183			
						State	\$ 1,422,432			
						Fund Balance**				** color code to identify revenue source
						Balance Remaining	\$ -			

  

FY09	\$ 616,676	\$ 390,388	\$ 1,479,165	\$ 275,759	\$ 2,761,988	Total SE Expenditures	\$ 2,694,430	\$ 341,437	\$ 107,196	
*Sum of ALL local dollars expended in FY08. \$ 343,535 FY08 MOE* \$ (67,776) Add'l Local Funds						Local-MOE	\$ 275,759	Total Ending FY09 Fund Balance		\$ 448,633
						Local	\$ -	Calculated Fund Balance		\$ 448,633
						Federal	\$ 616,676			
						Federal Impact Aid	\$ 390,388			
						State	\$ 1,411,607			
						Fund Balance**				** color code to identify revenue source
						Balance Remaining	\$ -			

  

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 343,535	\$ 1,765,967	\$ 999	\$ 5,134

  

December 2007 Child Count	344
December 2008 Child Count	327

  

FY09	\$ 275,759	\$ 1,687,366	\$ 843	\$ 5,160
This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.				

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Chad Blotsky

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Tripp-Delmont

REVENUES						EXPENDITURES		FUND BALANCE			
Federal Revenues											
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share		
FY08	\$ 56,208			\$ 248,278	\$ 304,486	Total SE Expenditures	\$ 262,432			\$ 380,224	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 173,102	Total Ending FY08 Fund Balance		\$ 380,224	
						Local	\$ 33,122				
						\$ 173,102	FY07 MOE*	Federal	\$ 56,208		
						\$ 75,176	Add'l Local Funds	State			
								Fund Balance**		** color code to identify revenue source	
		Balance Remaining	\$ -								

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 206,224	\$ 206,224	\$ 6,065	\$ 6,065
December 2007 Child Count		34	
December 2008 Child Count		35	

# Maintenance of Effort - Special Education

School District Name: TRI-VALLEY SCHOOL DISTRICT

REVENUES					EXPENDITURES		FUND BALANCE			
Federal Revenues										
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share	
FY08	\$ 141,730		\$ 270,623	\$ 510,756	\$ 923,109	Total SE Expenditures	\$ 966,201		\$ (37,728)	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 419,842	Total Ending FY08 Fund Balance		\$ (37,728)
						Local	\$ 90,914			
						FY07 MOE*	\$ 419,842			
						Add'l Local Funds	\$ 90,914			
						Federal	\$ 141,730			
						State	\$ 270,623			
						Fund Balance**	\$ 43,092			** color code to identify revenue source
						Balance Remaining	\$ -			

  

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 510,756	\$ 824,471	\$ 4,520	\$ 7,296

  

December 2007 Child Count	113
December 2008 Child Count	94

  

FY09	\$ 148,860		\$ 406,077	\$ 526,335	\$ 1,081,272	Total SE Expenditures	\$ 1,098,068		\$ (54,524)	
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 510,756	Total Ending FY09 Fund Balance		\$ (54,524)
						Local	\$ 15,579	Calculated Fund Balance		\$ (54,524)
						FY08 MOE*	\$ 510,756			
						Add'l Local Funds	\$ 15,579			
						Federal	\$ 148,860			
						State	\$ 406,077			
						Fund Balance**	\$ 16,796			** color code to identify revenue source
						Balance Remaining	\$ -			

  

\$ 526,335	\$ 949,208	\$ 5,599	\$ 10,098
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
	JAMES E HAVLIK

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Vermillion School District #13-1

REVENUES					EXPENDITURES		FUND BALANCE			
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 281,023		\$ 327,986	\$ 612,728	\$ 1,221,737	Total SE Expenditures	\$ 1,211,851		\$ 249,002	\$ 25,868
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 566,860	Total Ending FY08 Fund Balance		\$ 274,870
						Local	\$ 20,000			
						\$ 566,860	FY07 MOE*	Federal	\$ 281,023	** color code to identify revenue source
						\$ 45,868	Add'l Local Funds	State	\$ 327,986	
								Fund Balance**	\$ 15,982	
								Balance Remaining	\$ 0	

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 586,860	\$ 930,828	\$ 3,122	\$ 4,951
December 2007 Child Count		188	
December 2008 Child Count		182	

FY09	\$ 280,802		\$ 318,868	\$ 661,328	\$ 1,260,998	Total SE Expenditures	\$ 1,233,044		\$ 249,002	\$ 53,821	\$ 633,374	\$ 952,242	\$ 3,480	\$ 5,232
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 586,860	Total Ending FY09 Fund Balance	\$ 302,823					
						Local	\$ 46,514	Calculated Fund Balance	\$ 302,823					
						\$ 586,860	FY08 MOE*	Federal	\$ 280,802	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>				
						\$ 74,468	Add'l Local Funds	State	\$ 318,868					
							Fund Balance**		** color code to identify revenue source					
		Balance Remaining	\$ 0											

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Dr. Mark Froke, Supt. & Sheila R. Beermann, Bus. Mgr.

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Viborg School District 60-5

REVENUES					EXPENDITURES		FUND BALANCE		
Federal Revenues									
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share
FY08	\$ 53,760		\$ 61,031	\$ 140,278	\$ 255,069	Total SE Expenditures	\$ 274,542		\$ 31,994
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 120,440	Total Ending FY08 Fund Balance	
						Local	\$ 19,838		
						Federal	\$ 53,760		
						State	\$ 61,031		
						Fund Balance**	\$ 19,473		
						Balance Remaining	\$ -		
						** color code to identify revenue source			

  

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 159,751	\$ 220,782	\$ 3,994	\$ 5,520

  

December 2007 Child Count	40
December 2008 Child Count	45

  

FY09	\$ 53,800		\$ 43,833	\$ 153,822	\$ 251,455	Total SE Expenditures	\$ 264,224		\$ 19,255
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 153,822	Total Ending FY09 Fund Balance	
						Local			
						Federal	\$ 53,800		
						State	\$ 43,833		
						Fund Balance**	\$ 12,769		
						Balance Remaining	\$ -		
						<div> This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total </div>			
						** color code to identify revenue source			

  

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 166,591	\$ 210,424	\$ 3,702	\$ 4,676

  

December 2009 Child Count	45
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Wanda Kost

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Wagner Community 11-4

REVENUES					EXPENDITURES		FUND BALANCE				
Federal Revenues											
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share		
FY08	\$ 186,730	\$ 107,469	\$ 295,821	\$ 227,062	\$ 817,082	Total SE Expenditures	\$ 606,422	\$ 215,949	\$ 103,191	\$ 50,001	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 227,062	Total Ending FY08 Fund Balance		\$ 369,141	
						Local					
						\$ 249,741	FY07 MOE*	Federal	\$ 186,730		
								Federal Impact Aid	\$ -		
						\$ (22,679)	Add'l Local Funds	State	\$ 192,630		
						Fund Balance**		** color code to identify revenue source			
						Balance Remaining	\$ -				

  

REVENUES					EXPENDITURES		FUND BALANCE				
Federal Revenues											
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share		
FY09	\$ 206,969	\$ 142,291	\$ 248,591	\$ 268,798	\$ 866,649	Total SE Expenditures	\$ 653,468	\$ 358,240	\$ 132,345	\$ 91,737	
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 227,062	Total Ending FY09 Fund Balance		\$ 582,322	
						Local		Calculated Fund Balance		\$ 582,322	
						\$ 227,062	FY08 MOE*	Federal	\$ 206,969	<div style="border: 1px solid black; padding: 5px;">                     This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total                 </div>	
						\$ 41,736	Add'l Local Funds	State	\$ 219,437		
						Balance Remaining	\$ -				

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 227,062	\$ 419,692	\$ 1,534	\$ 2,836

December 2007 Child Count	148
December 2008 Child Count	130

\$ 227,062	\$ 446,499	\$ 1,747	\$ 3,435
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Lori Dufrain

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

# Maintenance of Effort - Special Education

School District Name: Wall School District 51-5

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 64,330	\$ -	\$ -	\$ 148,904	\$ 213,234	Total SE Expenditures	\$ 197,078			\$ 209,983
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 129,163	Total Ending FY08 Fund Balance		\$ 209,983
						Local	\$ 3,585			
						\$ 129,163	FY07 MOE*	Federal	\$ 64,330	** color code to identify revenue source
						\$ 19,741	Add'l Local Funds	State		
								Fund Balance**		
		Balance Remaining	\$ -							

\$ 132,748	\$ 132,748	\$ 6,321	\$ 6,321
December 2007 Child Count		21	
December 2008 Child Count		23	

FY09	\$ 61,798		\$ 147,846	\$ 209,644	Total SE Expenditures	\$ 229,313		\$ 190,315	\$ 167,515	\$ 167,515	\$ 7,283	\$ 7,283
*Sum of ALL local dollars expended in FY08.					Local-MOE	\$ 132,748	Total Ending FY09 Fund Balance	\$ 190,315	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>			
					Local	\$ 15,098	Calculated Fund Balance	\$ 190,314				
					\$ 132,748	FY08 MOE*	Federal	\$ 61,798				
					\$ 15,098	Add'l Local Funds	State					
						Fund Balance**	\$ 19,669	** color code to identify revenue source				
		Balance Remaining	\$ -									

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Niki A. Mohr, Business Manager

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

## Maintenance of Effort - Special Education

School District Name: WARNER

REVENUES					EXPENDITURES		FUND BALANCE			
Federal Revenues										
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share	
FY08	\$ 49,540		\$ 13,542	\$ 82,843	\$ 145,925	Total SE Expenditures	\$ 158,979		\$ -	\$ 94,011
*Sum of ALL local dollars expended in FY07. <div style="float: right; text-align: right;">                         \$ 87,679                          \$ (4,836)                     </div>						Local-MOE	\$ 82,843	Total Ending FY08 Fund Balance		\$ 94,011
						Local	\$ -			
						FY07 MOE*	Federal	\$ 49,540		
						Add'l Local Funds	State	\$ 13,542		
							Fund Balance**	\$ 13,054	** color code to identify revenue source	
						Balance Remaining	\$ -			

  

	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
	\$ 95,897	\$ 109,439	\$ 2,339	\$ 2,669

  

December 2007 Child Count	41
December 2008 Child Count	36

  

FY09	\$ 50,878		\$ 26,361	\$ 82,061	\$ 159,300	Total SE Expenditures	\$ 158,876		\$ 14,260	\$ 80,175
*Sum of ALL local dollars expended in FY08. <div style="float: right; text-align: right;">                         \$ 95,897                          \$ (13,836)                     </div>						Local-MOE	\$ 82,061	Total Ending FY09 Fund Balance		\$ 94,435
						Local		Calculated Fund Balance		\$ 94,435
						FY08 MOE*	Federal	\$ 50,878	<div style="border: 1px solid black; padding: 5px;">                         This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total                     </div>	
						Add'l Local Funds	State	\$ 12,101		
							Fund Balance**	\$ 13,836		
						Balance Remaining	\$ -			

  

	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
	\$ 95,897	\$ 107,998	\$ 2,664	\$ 3,000

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Cathy Jones

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

DUE: October 23, 2009

# Maintenance of Effort - Special Education

School District Name: WATERTOWN 14-4

REVENUES						EXPENDITURES		FUND BALANCE				
Federal Revenues												
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share			
FY08	\$ 797,746		\$ 1,274,554	\$ 1,897,712	\$ 3,970,012	Total SE Expense & Uses	\$ 4,019,945		\$ 416,275	\$ 508,780		
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 1,724,934	Total Ending FY08 Fund Balance		\$ 925,055		
						Local	\$ 129,022					
						\$ 1,724,934	FY07 MOE*				Federal	\$ 797,746
						\$ 129,022	Add'l Local Funds				State	\$ 1,274,554
						\$ 43,756	Trans-Out/Interest				Other Financial Uses	\$ 43,756
											Fund Balance**	\$ 49,933
											Balance Remaining	\$ -
						** color code to identify revenue source						

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 1,853,956	\$ 3,178,443	\$ 3,558	\$ 6,101

December 2007 Child Count	521
December 2008 Child Count	486

FY09	\$ 816,573		\$ 1,588,921	\$ 2,004,862	\$ 4,410,356	Total SE Expenditures	\$ 4,535,581		\$ 291,050	\$ 508,780	
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 1,853,956	Total Ending FY09 Fund Balance	\$ 799,830		
						Local	\$ 117,578	Calculated Fund Balance	\$ 799,830		
						\$ 1,853,956	FY08 MOE*	Federal	\$ 816,573	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>	
						\$ 117,578	Add'l Local Funds	State	\$ 1,588,921		
						\$ 33,328	Trans-Out/Interest	Other Financial Uses	\$ 33,328		
								Fund Balance**	\$ 125,225		
						Balance Remaining	\$ -	** color code to identify revenue source			

\$ 1,971,534	\$ 3,685,680	\$ 4,057	\$ 7,584
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Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	<b>Rick Hohn, Business Manager</b>

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Waubay 18-3

REVENUES					EXPENDITURES		FUND BALANCE			
Federal Revenues										
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority	Federal Impact Aid Share	State Share	Local Share		
FY08	\$ 46,192	\$ 15,775	\$ 47,671	\$ 97,743	\$ 207,381	Total SE Expenditures	\$ 218,800	\$ 35,751	\$ 71,430	\$ -
*Sum of ALL local dollars expended in FY07. <div> <div>\$ 95,247</div> <div>FY07 MOE*</div> </div> <div> <div>\$ 2,496</div> <div>Add'l Local Funds</div> </div>						Local-MOE	\$ 95,247	Total Ending FY08 Fund Balance		\$ 107,181
						Local	\$ 2,496			
						Federal	\$ 46,192			
						State	\$ 47,671			
						Impact Aid	\$ 15,775			
						Fund Balance**	\$ 11,419			** color code to identify revenue source
						Balance Remaining	\$ -			

  

FY09	\$ 49,036	\$ 32,414	\$ 85,006	\$ 96,826	\$ 263,282	Total SE Expenditures	\$ 236,723	\$ 62,310	\$ 71,430	\$ -
*Sum of ALL local dollars expended in FY08. <div> <div>\$ 97,743</div> <div>FY08 MOE*</div> </div> <div> <div>\$ (917)</div> <div>Add'l Local Funds</div> </div>						Local-MOE	\$ 96,826	Total Ending FY09 Fund Balance		\$ 133,740
						Local		Calculated Fund Balance		\$ 133,740
						Federal	\$ 49,036			
						State	\$ 85,006			
						Impact Aid	\$ 5,855			
						Fund Balance**	\$ -			** color code to identify revenue source
						Balance Remaining	\$ -			

  

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 97,743	\$ 156,833	\$ 2,715	\$ 4,356

  

December 2007 Child Count	36
December 2008 Child Count	32

  

FY09	\$ 96,826	\$ 181,832	\$ 3,026	\$ 5,682
This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.				

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Vince Boik

  

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Waverly School District 14-5

REVENUES						EXPENDITURES			FUND BALANCE			
Federal Revenues									Federal Impact Aid Share	State Share	Local Share	
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Other Financing Sources	Total Revenue	Spending Priority						Local MOE
FY08	\$ 25,418		\$ 100,162	\$ 69,786	\$ 195,366	Total SE Expenditures	\$ 160,137		\$ 20,187			\$ 69,786
*Sum of ALL local dollars expended in FY07. \$ 67,196 FY07 MOE* \$ 2,590 Add'l Local Funds						Local-MOE	\$ 67,196	Total Ending FY08 Fund Balance	\$ 20,187			\$ 134,719
						Local	\$ 2,590					\$ 2,791
						Federal	\$ 25,418					\$ 5,389
						State	\$ 64,933					
						Fund Balance**		** color code to identify revenue source				
						Balance Remaining	\$ -					

December 2007 Child Count	25
December 2008 Child Count	34

FY09	\$ 47,131		\$ 54,594	\$ 149,361	\$ 14,530	\$ 265,616	Total SE Expenditures	\$ 273,806		\$ 11,997		\$ 149,361
*Sum of ALL local dollars expended in FY08. \$ 69,786 FY08 MOE* \$ 79,575 Add'l Local Funds Revenue from South							Local-MOE	\$ 69,786	Total Ending FY09 Fund Balance	\$ 11,997		\$ 226,675
							Local	\$ 79,575	Calculated Fund Balance	\$ 11,997		\$ 4,393
							Federal	\$ 47,131	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total			
							State	\$ 54,594				
							Fund Balance**	\$ 22,720	** color code to identify revenue source			
							Balance Remaining	\$ -				

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Misty Hemmingson

FOR DEPT. OF EDUCATION USE ONLY	
The district	DID DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: WEBSTER

REVENUES					EXPENDITURES		FUND BALANCE			
Federal Revenues										
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share	
FY08	\$ 108,770		\$ 79,484	\$ 281,741	\$ 469,995	Total SE Expenditures	\$ 400,215		\$ 160,968	
*Sum of ALL local dollars expended in FY07. \$ 255,720 \$ 23,306 \$ 2,715						Local-MOE	\$ 255,720	Total Ending FY08 Fund Balance		\$ 160,968
						Local	\$ 23,306			
						FY07 MOE*				
						Add'l Local Funds				
						Federal	\$ 108,770			
						State	\$ 9,704			
						Interst Transfer Out	\$ 2,715			
						Fund Balance**				** color code to identify revenue source
						Balance Remaining	\$ -			

  

REVENUES					EXPENDITURES		FUND BALANCE			
Federal Revenues										
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Impact Aid Share	State Share	Local Share	
FY09	\$ 109,525		\$ 26,678	\$ 282,679	\$ 418,882	Total SE Expenditures	\$ 451,410		\$ 128,440	
*Sum of ALL local dollars expended in FY08. \$ 279,026 \$ 1,701 \$ 1,952						Local-MOE	\$ 279,026	Total Ending FY09 Fund Balance		\$ 128,440
						Local	\$ 1,701			
						FY08 MOE*				
						Add'l Local Funds				
						Federal	\$ 109,525			
						State	\$ 26,678			
						Interst Transfer Out	\$ 1,952			
						Fund Balance**	\$ 32,528			** color code to identify revenue source
						Balance Remaining	\$ -			

  

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 279,026	\$ 288,730	\$ 5,073	\$ 5,250

  

December 2007 Child Count	55
December 2008 Child Count	53

  

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 280,727	\$ 339,933	\$ 5,297	\$ 6,414

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Lori O'Farrell

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Wessington Springs

REVENUES					EXPENDITURES			FUND BALANCE			
	IDEA- REG \$	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority		Federal Share	State Share	Local Share	
FY08	\$ 68,964	\$ -	\$ -	\$ 367,413	\$ 436,377	Total SE Expenditures	\$ 334,803	\$ -	\$ -	\$ 323,428	
						Local-MOE	\$ 253,161	Total Ending FY08 Fund Balance \$ 323,428			
						Local	\$ 23,306				
						\$ 253,161 FY07 MOE	Federal				\$ 58,336
						\$ 114,252 Add'l Local Funds	State				\$ -
						Fund Balance	\$ -				
						Balance Remaining	\$ -				
FY09	\$ 69,966	\$ -	\$ -	\$ 433,172	\$ 503,138	Total SE Expenditures	\$ 397,003	\$ -	\$ -	\$ 429,563	
						Local-MOE	\$ 276,467	Total Ending FY09 Fund Balance \$ 429,563 Calculated FB \$ 429,563			
						Local	\$ 50,570				
						\$ 276,467 FY08 MOE	Federal				\$ 69,966
						\$ 156,705 Add'l Local Funds	State				\$ -
						Fund Balance	\$ -				
						Balance Remaining	\$ (0)				

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 276,467	\$ 276,467	\$ 8,640	\$ 8,640

December 2007 Child Count	32
December 2008 Child Count	30

\$ 327,027	\$ 327,027	\$ 10,901	\$ 10,901
FOR SCHOOL DISTRICT USE ONLY			
Submitted by:	Julie Kraft	09/25/2009	

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- 1 ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- 2 ☐ A decrease in the enrollment of children with disabilities.
- 3 ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

# Maintenance of Effort - Special Education

School District Name: West Central School District

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 236,935		\$ 285,185	\$ 514,034	\$ 1,036,154	Total SE Expenditures	\$ 1,103,746		\$ 3,157	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 458,884	Total Ending FY08 Fund Balance		\$ 3,157
						Local	\$ 55,150			
						Federal	\$ 236,935			
						State	\$ 285,185			
						Fund Balance**	\$ 67,592			
						Balance Remaining	\$ -			** color code to identify revenue source

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 514,034	\$ 866,811	\$ 3,521	\$ 5,937

December 2007 Child Count	146
December 2008 Child Count	133

FY09	\$ 249,682		\$ 444,282	\$ 569,701	\$ 1,263,665	Total SE Expenditures	\$ 1,199,999		\$ 66,823			\$ 569,701	\$ 950,317	\$ 4,283	\$ 7,145
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 514,034	Total Ending FY09 Fund Balance	\$ 66,823	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>					
						Local	\$ 55,667	Calculated Fund Balance	\$ 66,823						
						\$ 514,034	FY08 MOE*	Federal	\$ 249,682						
						\$ 55,667	Add'l Local Funds	State	\$ 380,616						
								Fund Balance**							
		Balance Remaining	\$ -												

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Susan Kurtz, Business Manager

FOR DEPT. OF EDUCATION USE ONLY	
The district	<div> <div>DID</div> <div>DID NOT</div> </div> make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: White Lake

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 29,707		\$ 152,071	\$ 181,778	Total SE Expenditures	\$ 161,042			\$ 94,866	
*Sum of ALL local dollars expended in FY07.					Local-MOE	\$ 131,335	Total Ending FY08 Fund Balance		\$ 94,866	
					Local		** color code to identify revenue source			
					Federal	\$ 29,707				
					State					
					Fund Balance**					
					Balance Remaining	\$ -				

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 131,335	\$ 131,335	\$ 16,417	\$ 16,417
December 2007 Child Count		8	
December 2008 Child Count		10	

December 2007 Child Count	8
December 2008 Child Count	10

FY09	\$ 30,604		\$ 160,263	\$ 190,867	Total SE Expenditures	\$ 178,943		\$ 106,790			\$ 148,339	\$ 148,339	\$ 14,834	\$ 14,834
*Sum of ALL local dollars expended in FY08.					Local-MOE	\$ 131,335	Total Ending FY09 Fund Balance	\$ 106,790	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div> <div>** color code to identify revenue source</div>					
					Local	\$ 17,004	Calculated Fund Balance	\$ 106,790						
					\$ 131,335	FY08 MOE*	Federal	\$ 30,604						
					\$ 28,928	Add'l Local Funds	State							
						Fund Balance**								
		Balance Remaining	\$ -											

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Carol Gillen

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: White River

REVENUES					EXPENDITURES			FUND BALANCE						
Federal Revenues														
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority			Federal Impact Aid Share	State Share	Local Share	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
FY08	\$ 119,894	\$ 79,040	\$ 123,114	\$ 134,528	\$ 456,576	Total SE Expenditures	\$ 472,107		\$ 7,250		\$ 134,084	\$ 249,948	\$ 1,862	\$ 3,472
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 117,458	Total Ending FY08 Fund Balance		\$ 7,250				
						Local	\$ 16,626							
\$ 117,458	FY07 MOE*	Federal	\$ 119,894											
\$ 444	Trans-Out/Interest	Impact Aid	\$ 79,040											
\$ 16,626	Add'l Local Funds	State	\$ 115,864											
		Interest Transfer Out	\$ 444											
		Fund Balance**	\$ 22,781	** color code to identify revenue source										
		Balance Remaining	\$ -											
FY09	\$ 114,438	\$ 95,959	\$ 127,486	\$ 120,296	\$ 458,179	Total SE Expenditures	\$ 457,770	\$ 7,659			\$ 120,296	\$ 255,032	\$ 1,399	\$ 2,965
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 120,296	Total Ending FY09 Fund Balance		\$ 7,659				
						Local	\$ -							
\$ 134,084	FY08 MOE*	Federal	\$ 114,438	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total expenditures.										
\$ 75	Trans-Out/Interest	Impact Aid	\$ 88,300											
\$ (13,863)	Add'l Local Funds	State	\$ 127,486											
		Interest Transfer Out												
		Fund Balance**	\$ 7,250	** color code to identify revenue source										
		Balance Remaining	\$ -											

December 2007 Child Count	72
December 2008 Child Count	86

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Kim Olson

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Willow Lake School #12-3

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 42,594	\$ -	\$ 83,612	\$ 172,088	\$ 298,294	Total SE Expenditures	\$ 299,725	\$ -	\$ (6,684)	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 144,730	Total Ending FY08 Fund Balance		\$ (6,684)
						Local	\$ 27,358			
						\$ 144,730	FY07 MOE*	Federal	\$ 42,594	** color code to identify revenue source
						\$ 27,358	Add'l Local Funds	State	\$ 83,612	
								Fund Balance**	\$ 1,431	
						Balance Remaining	\$ -			

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 172,088	\$ 257,131	\$ 6,374	\$ 9,523

December 2007 Child Count	27
December 2008 Child Count	25

FY09	\$ 45,990	\$ -	\$ 86,617	\$ 181,632	\$ 314,239	Total SE Expenditures	\$ 303,020		\$ 4,535		\$ 181,632	\$ 257,030	\$ 7,265	\$ 10,281
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 172,088	Total Ending FY09 Fund Balance	\$ 4,535					
						Local	\$ 9,544	Calculated Fund Balance	\$ 4,535					
						\$ 172,088	FY08 MOE*	Federal	\$ 45,990	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total				
						\$ 9,544	Add'l Local Funds	State	\$ 75,398					
							Fund Balance**		** color code to identify revenue source					
		Balance Remaining	\$ -											

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Janet F. Denman

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Wilmot 54-7

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 55,506		\$ 46,989	\$ 157,543	\$ 260,038	Total SE Expenditures	\$ 216,566		\$ 45,580	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 117,946	Total Ending FY08 Fund Balance		\$ 45,580
						Local	\$ 35,598			
							\$ 117,946	FY07 MOE*	Federal	\$ 54,078
							\$ 39,597	Add'l Local Funds	State	\$ 8,944
						Balance Remaining	\$ -			

	Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
	\$ 153,544	\$ 162,488	\$ 4,041	\$ 4,276

December 2007 Child Count	38
December 2008 Child Count	32

December 2007 Child Count	38
December 2008 Child Count	32

FY09	\$ 55,863		\$ 30,188	\$ 185,249	\$ 271,300	Total SE Expenditures	\$ 252,304		\$ 64,576			\$ 185,249	\$ 196,441	\$ 5,789	\$ 6,139
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 153,544	Total Ending FY09 Fund Balance	\$ 64,576	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div> <div>** color code to identify revenue source</div>					
						Local	\$ 31,705	Calculated Fund Balance	\$ 64,576						
						\$ 153,544	FY08 MOE*	Federal	\$ 55,863						
						\$ 31,705	Add'l Local Funds	State	\$ 11,192						
							Fund Balance**								
	Balance Remaining	\$ -													

This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Stacey DeBoer

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Winner School District

REVENUES					EXPENDITURES		FUND BALANCE			Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
Federal Revenues							Federal Impact Aid Share	State Share	Local Share				
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority								
FY08	\$ 183,546	\$ 42,476	\$ 95,339	\$ 499,267	\$ 820,628	Total SE Expenditures	\$ 829,650	\$ 153,177					
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 471,064	Total Ending FY08 Fund Balance	\$ 153,177				
						Federal	\$ 183,546						
						State	\$ 95,339						
						Add'l Local	\$ 28,203						
						Impact Aid	\$ 28,823						
						Fund Balance**	\$ 22,675	** color code to identify revenue source					
						Balance Remaining	\$ -						
										December 2007 Child Count			
										December 2008 Child Count			

FY09	\$ 189,698	\$ 17,966	\$ 64,930	\$ 541,436	\$ 814,030	Total SE Expenditures	\$ 799,597	\$ 125,441		\$ 42,169	\$ 499,267	\$ 564,197	\$ 7,565	\$ 8,548			
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 499,267	Total Ending FY09 Fund Balance		\$ 167,610							
						Federal	\$ 189,698	Calculated Fund Balance		\$ 167,610							
							\$ 499,267	FY08 MOE*	State	\$ 64,930	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total						
							\$ 42,169	Add'l Local Funds	Add'l Local								
										Impact Aid	\$ 45,702						
										Fund Balance**		** color code to identify revenue source					
										Balance Remaining	\$ -						

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Laura Root

FOR DEPT. OF EDUCATION USE ONLY			
The district	DID	DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Wolsey-Wessington School District

REVENUES						EXPENDITURES		FUND BALANCE			
Federal Revenues								Federal Impact Aid Share	State Share	Local Share	
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority						
FY08	\$ 50,914		\$ 5,578	\$ 239,146	\$ 295,638	Total SE Expenditures	\$ 270,874		\$ 46,132	\$ 19,186	
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 219,960	Total Ending FY08 Fund Balance		\$ 65,318	
						Local					
						\$ 224,909	FY07 MOE*			Federal	\$ 50,914
						\$ 14,237	Add'l Local Funds			State	
										Fund Balance**	
		Balance Remaining	\$ -								

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 219,960	\$ 219,961	\$ 6,665	\$ 6,665

December 2007 Child Count	33
December 2008 Child Count	45

FY09	\$ 49,697		\$ 30,636	\$ 278,518	\$ 358,851	Total SE Expenditures	\$ 294,804		\$ 76,768	\$ 52,597	\$ 245,107	\$ 245,107	\$ 5,447	\$ 5,447
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 219,960	Total Ending FY09 Fund Balance	\$ 129,365					
						Local	\$ 25,147	Calculated Fund Balance	\$ 129,365					
						\$ 219,960	FY08 MOE*	Federal	\$ 49,697	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div>				
						\$ 58,558	Add'l Local Funds	State						
							Fund Balance**		** color code to identify revenue source					
		Balance Remaining	\$ -											

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Amy Langbehn

FOR DEPT. OF EDUCATION USE ONLY	
The district	<input type="checkbox"/> DID <input type="checkbox"/> DID NOT         make MOE.
Reviewed by:	

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Woonsocket District 55-4

REVENUES						EXPENDITURES		FUND BALANCE		
Federal Revenues								Federal Impact Aid Share	State Share	Local Share
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority					
FY08	\$ 39,420	\$ -	\$ 11,426	\$ 144,588	\$ 195,434	Total SE Expenditures	\$ 200,229	\$ -	\$ 23,684	\$ 40,000
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 124,669	Total Ending FY08 Fund Balance		\$ 63,684
						Local	\$ -			
						\$ 124,669	FY07 MOE*	Federal	\$ 39,420	** color code to identify revenue source
						\$ 19,919	Add'l Local Funds	State	\$ 11,427	
								Fund Balance**	\$ 24,713	
			Balance Remaining	\$ -						

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 124,669	\$ 160,809	\$ 9,590	\$ 12,370

December 2007 Child Count	13
December 2008 Child Count	22

FY09	\$ 41,061	\$ -	\$ 3,850	\$ 159,708	\$ 204,619	Total SE Expenditures	\$ 170,734	\$ -	\$ 27,534	\$ 70,035	\$ 129,673	\$ 129,673	\$ 5,894	\$ 5,894
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 124,669	Total Ending FY09 Fund Balance		\$ 97,569	<div>This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total</div> <div>** color code to identify revenue source</div>			
						Local	\$ 5,004	Calculated Fund Balance		\$ 97,569				
						Federal	\$ 41,061							
						State	\$ -							
						Fund Balance**								
						Balance Remaining	\$ -							
							\$ 124,669	FY08 MOE*						
	\$ 35,039	Add'l Local Funds												

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Crystal A. Selland - Business Manager

FOR DEPT. OF EDUCATION USE ONLY		
The district	DID	DID NOT
		make MOE.
Reviewed by:		

**DUE: October 23, 2009**

# Maintenance of Effort - Special Education

School District Name: Yankton School District 63-3

REVENUES						EXPENDITURES		FUND BALANCE				
Federal Revenues								Federal Impact Aid Share	State Share	Local Share		
All Other Federal Revenue	Impact Aid \$	State \$	Local \$	Total Revenue	Spending Priority							
FY08	\$ 652,639	\$ -	\$ 1,382,810	\$ 1,303,780	\$ 3,339,229	Total SE Expenditures	\$ 3,145,634	\$ -	\$ 688,413			
*Sum of ALL local dollars expended in FY07.						Local-MOE	\$ 1,134,946	Total Ending FY08 Fund Balance		\$ 688,413		
						Local	\$ 168,834					
						\$ 1,134,946	FY07 MOE*				Federal	\$ 652,639
						\$ 168,834	Add'l Local Funds				State	\$ 1,189,215
								Fund Balance**			** color code to identify revenue source	
								Balance Remaining	\$ -			

Local MOE	Local & State MOE	Local per Child Count	Local & State Per Child Count
\$ 1,303,780	\$ 2,492,995	\$ 2,762	\$ 5,282

December 2007 Child Count	472
December 2008 Child Count	448

FY09	\$ 661,123	\$ -	\$ 1,491,600	\$ 1,420,701	\$ 3,573,424	Total SE Expenditures	\$ 3,308,090		\$ 953,747		\$ 1,420,701	\$ 2,646,967	\$ 3,171	\$ 5,908
*Sum of ALL local dollars expended in FY08.						Local-MOE	\$ 1,303,780	Total Ending FY09 Fund Balance	\$ 953,747					
						Local	\$ 116,921	Calculated Fund Balance	\$ 953,747					
						\$ 1,303,780	FY08 MOE*	Federal	\$ 661,123	This cell will automatically calculate ending Fy09 FB based on beginning FB + total revenues - total				
						\$ 116,921	Add'l Local Funds	State	\$ 1,226,266					
							Fund Balance**		** color code to identify revenue source					
		Balance Remaining	\$ -											

Based on the above calculations my district did not make MOE and it was due to the below reason (check appropriate reason). Supporting documentation/justification must be attached.

- ☐ The voluntary departure, by retirement or otherwise, or departure for just cause of special education or related services personnel.
- ☐ A decrease in the enrollment of children with disabilities.
- ☐ The termination of obligation of the district to provide a program of special education to a particular child with a disability that is an exceptionally costly program because the child -- (1) has left the jurisdiction of the district; (2) has reached the age at which the obligation of the district to provide FAPE to the child has terminated; or (3) no longer needs the program of special education.

FOR SCHOOL DISTRICT USE ONLY	
Submitted by:	Jason L. Bietz, Business Manager

FOR DEPT. OF EDUCATION USE ONLY			
The district	<input type="checkbox"/> DID	<input type="checkbox"/> DID NOT	make MOE.
Reviewed by:			

**DUE: October 23, 2009**